Final Temporary Rates

T Historic Year Ended Dec. 31, 2018

Line	Account	Historic Year Ended Dec. 31, 2018	_	Reference	Temporary Rate Adjustments	Distribution Operating Income	Reference	Proposed Temporary Increase	With Proposed Temporary Rates
1	Operating Revenue								
2	Distribution	62,464,872	(A), (E3) Line 38, Line 52	(22,802,044)	39,662,828 (H)	Line 111	2,093,349	41,756,176
3	Commodity	38,380,547	(C)	Line 44	(38,380,547)	0			0
4	Other operating revenue	958,663	(E4)	Line 53	(192,548)	766,115			766,115
5		101,804,082	_		(61,375,139)	40,428,942		2,093,349	42,522,291
6						<u> </u>			
7	Operating Expenses								
8	Purchased Power	38,378,791	(B)	Line 42	(38,378,791)	0			0
9	Transmission Expenses	22,078,896	(D)	Line 47	(22,078,896)	0			0
10	Distribution O&M	8,572,078	(E2)	Line 51	(12,246)	8,559,832			8,559,832
11	Customer Accounting	2,031,510				2,031,510			2,031,510
12	Customer Service & Info.	169,404				169,404			169,404
13	Administrative & General	7,064,028				7,064,028			7,064,028
14	Depreciation Expense	8,684,070	(E1)	Line 50	(1,234,419)	7,449,651			7,449,651
15	General Taxes	5,414,088				5,414,088			5,414,088
16	Income Taxes	2,797,514	(E5), (G) Line 102, Line 54	(852,447)	1,945,067 (I)	Line 112	566,942	2,512,009
17	Interest on Cust. Dep.	0	_			0			0
18	Total Expenses	95,190,378			(62,556,799)	32,633,579		566,942	33,200,520
19			=" _						
20	Net operating income (loss)	6,613,704	=" =		1,181,660	7,795,363		1,526,407	9,321,771
21			_						
22									
23	Rate Base		(F)	Line 67		121,298,252			121,298,252
24									
25	Rate of Return on Rate Base					6.43%			7.69%
26									

Final Temporary Rates

T Historic Year Ended Dec. 31, 2018

Line Account		Historic Year Ended Dec. 31, 2018		Reference	Temporary Rate Adjustments	Distribution Operating Income	Reference	Proposed Temporary Increase	With Proposed Temporary Rates
27	Adjustments and Calculations								
28	(A) Reclasses to (from) Distribution Revenue	ue							
29	Commodity o/u				189,916				
30	Commodity unbilled				(2,326,985)				
31	Prior year reversal				2,061,386				
32	REC revenue				(45,040)				
33	Total Commodity-related				(120,723)				
34									
35	Eliminate Transmission Wheeling Revenue				(22,562,375)				
36	Eliminate Transmission o/u				483,479				
37	Total Transmission-related				(22,078,896)				
38	Reclasses to (from) Distribution Revenue		(A)	Lines 33, 37	(22,199,619)				
39									
40	(B), (C) Eliminate Commodity Revenue and	d Purchased Power (Costs						
41	Reclass from Distribution			Line 33	120,723				
42	Eliminate Purchased Power costs		(B)	Line 8	(38,378,791)				
43	Eliminate Commodity / PP difference				(122,479)				
44	Eliminate Commodity Revenue and Purchase	d Power Costs	(C)		(38,380,547)				
45	·								
46	(D) Transmission Wheeling Costs								
47	Transmission Wheeling Costs		(D)	Line 37	(22,078,896)				
48									
49	(E) Other Adjustments								
50	Ratemaking Adjustment per DG 11-040 (Acq	uisition)	(E1)	DG 11-040	(1,234,419)				
51	Remove Out-of-period costs		(E2)	Accts 593, 594	(12,246)				
52	Normalize Distribution revenue		(E3)	Revenue	(602,425)				
53	Remove energy efficiency incentive, non-recu	rring	(E4)	Other reveue	(192,548)				
54	Adjust for Amortization of Excess ADIT (Tax		(E5)	Tax Reform	(196,018)				
55	Other Adjustments	/	` -/		(2,237,656)				
					(2,227,330)				

Final Temporary Rates

T Historic Year Ended Dec. 31, 2018

Line	Account	Historic Year Ended Dec. 31, 2018		Reference	Temporary Rate Adjustments	Distribution Operating Income	Reference	Proposed Temporary Increase	With Proposed Temporary Rates
56				•					
57	(F) Rate Base at 12/31/2018								
58	Utility plant			Acct 301-398	232,503,131				
59	Depreciation allowance			Acct 108, 108.4	(93,623,954)				
60	Plnt in service, not clasified			Acct 106	15,227,964				
61	Ratemaking Adjustment per DG 11-040 (A	Acquisition)		DG 11-040	(763,279)				
62	Materials and Supplies			5 quarter avg	2,286,935				
63	Customer deposits			5 quarter avg	(1,203,653)				
64	ADIT- Acquisition Date			DE 16-383	(21,000,000)				
65	ADIT- Post-Acquisition			Line 74	(14,526,790)				
66	Cash Working Capital			Line 82	2,397,897				
67	Rate Base		(F)		121,298,252				
68									
69	ADIT- Post-Acquisition (In Acct 8830-2-0000	0-20-2965-2830)							
70	Capital Assets				(20,971,748)				
71	Goodwill				2,113,236				
72	Cost of Removal				1,974,523				
73	NH Bonus Depreciation				2,357,200				
74					(14,526,790)				
75									
76	Cash Working Capital								
77	Distribution O&M, before adjustment			Line 18		95,190,378			
78	Adjustments, excluding Income tax			Lines 8-14		(61,704,353)			
79	Adjustment for Income tax			Line 16		(852,447)			
80						32,633,579			
81	Days in CWC			26.82 days	DE 16-383	7.35%			
82	Cash Working Capital					2,397,897			
83									

Final Temporary Rates

T Historic Year Ended Dec. 31, 2018

Line	Account	Historic Year Ended Dec. 31, 2018		Reference	Temporary Rate Adjustments	Distribution Operating Income	Reference	Proposed Temporary Increase	With Proposed Temporary Rates
84	(G) Normalize Income Tax Expense								
85	Net income before adjustments			Line 20		6,613,704			
86	Add back: Income tax expense			Line 16		2,797,514			
87	Adjustments affecting Net Income:								
88	Eliminate Commodity / PP difference			Line 43		(122,479)			
89	Other Adjustments			Line 55		2,237,656			
90	Adjusted Income before tax					11,526,395			
91	·								
92	Rate base			Line 23		121,298,252			
93	Debt portion					50.00%			
94	Debt component					60,649,126			
95	Debt cost					5.97%			
96	Synchronized Interest expense					3,620,753			
97	Pre-tax income, normalized			Line 90 - 96		7,905,642			
98	Income tax rates	Federal			21.00%				
99		New Hampshire			7.70%	27.08%			
100	Income tax expense- Normalized	1		Line 97 X 99		2,141,085			
101	Income tax expense- Historic Per books					2,797,514			
102	Adjustment for Income Tax expense		(G)	Line 100 - 101		(656,429)			
103	•								
104	(H), (I) Temporary Increase Revenue Defic	ciency							
	Rate base	·		Line 23		121,298,252			
106	Target Rate of return on rate base			Line 117		7.69%			
	Operating income requirement			Line 105 X 106		9,321,771			
	Operating income at present rates			Line 20		7,795,363			
	Operating income deficiency			Line 107 X 108		1,526,407			
	Gross-up Factor for Income tax			From Line 99		1.3714			
111	Temporary Rates Revenue deficiency		(H)	Line 109 X 110		2,093,349			
112	Additional Income tax expense		(I)	Line 111 - 109		566,942			
113	1		. ,						
	Target Rate of return on rate base			Cost	Portion	Wtd Cost			
	Debt			5.97%		2.99%			
	Equity	DE 16-383		9.40%		4.70%			
-	Total WACC					7.69%			

Liberty Utilities (Granite State Electric) Corp. d/b/a Liberty Utilities Residential Bill Impact Proposed Temporary Rates

Usage: 650 kWh

\$ increase in 650 kWh Total Residential Bill \$ 2.4 % increase in 650 kWh Total Residential Bill 2.03								
Total Bill					\$	123.59	\$	126.07
Energy Service Charge	\$	0.08299	\$	0.08299	\$	53.94	\$	53.94
Subtotal Retail Delivery Services					\$	69.65	\$	72.13
Electricity Consumption Tax	\$	-	\$	-	\$		\$	-
System Benefit Charge	\$	0.00535	\$	0.00535	\$	3.48	\$	3.48
Stranded Cost Charge	\$	(0.00095)	\$	(0.00095)	\$	(0.62)	\$	(0.62)
Transmission Charge	\$	0.03460	\$	0.03460	\$	22.49	\$	22.49
Storm Recovery Adjustment	\$	-	\$	-	\$	-	\$	-
excess of 250 kWh	\$	0.04883	\$	0.04926	\$	19.53	\$	19.70
1st 250 kWh	\$	0.04299	\$	0.04926	\$	10.75	\$	12.32
Distribution Charge								
Customer Charge	\$	14.02	\$	14.76	\$	14.02	\$	14.76
		Rates		Rates		Bill	(Temp Rates)	
		Current	Т	Temporary		Current	Bill	
			ı	Proposed			Pr	oposed
Osage. OSO KWII								

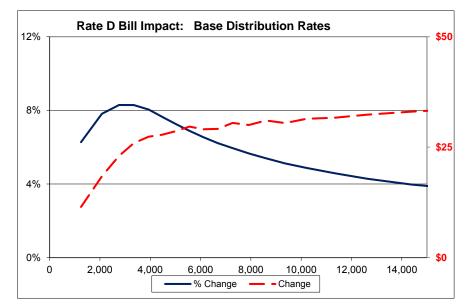
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D : DOMESTIC SERVICE

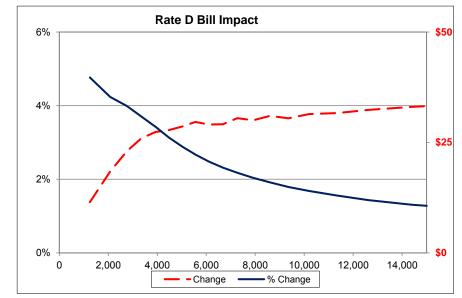
D Present Rates Energy Services Other Tracking Med	chanisms	\$0.08299 \$0.03900
Customer charge	\$14.02	
First 250 kWh Excess 250 kWh	\$0.04299 \$0.04883	

D Proposed Temporary Rates										
Energy Services	\$0.08299									
Other Tracking Med	\$0.03900									
Customer charge	\$14.76									
First 250 kWh Excess 250 kWh	\$0.04926 \$0.04926									
First 250 kWh	\$0.04926									

D Present Rates Energy Services Other Tracking Med									
Customer charge	\$14.02								
First 250 kWh Excess 250 kWh	\$0.04299 \$0.04883								

D	D Proposed Temporary Rates										
Ε	nergy Services	\$0.00000									
О	ther Tracking Med	\$0.03900									
С	ustomer charge	\$14.76									
	irst 250 kWh	\$0.04926									
Е	xcess 250 kWh	\$0.04926									





COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D : DOMESTIC SERVICE

Line		
1	D Present Rates	
2	Energy Services	\$0.08299
3	Other Tracking Mechanisms	\$0.03900
4		
5	Customer charge	\$14.02
6	_	
7		
8	First 250 kWh	\$0.04299
9	Excess 250 kWh	\$0.04883
	·	

D Proposed Temporary Rates										
Energy Services	\$0.08299									
Other Tracking Mechanisms	\$0.03900									
Customer charge	\$14.76									
First 250 kWh	\$0.04926									
Excess 250 kWh	\$0.04926									

	Annual Use Range (kWh)		nge Average Annual Bills (Excluding Tracking Mechanisms)				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges		
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	% Cumulative
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	Change	Change	customers	customers	customers
					J	J							
10	0	1,248	\$182.99	\$194.47	\$11.48	6.3%	\$240.86	\$252.34	\$11.48	4.8%	1,733	1,733	5.0%
11	1,260	2,076	\$235.65	\$254.06	\$18.41	7.8%	\$434.17	\$452.58	\$18.41	4.2%	1,748	3,481	10.0%
12	2,088	2,760	\$277.90	\$300.95	\$23.04	8.3%	\$577.64	\$600.68	\$23.04	4.0%	1,728	5,209	15.0%
13	2,772	3,348	\$312.80	\$338.72	\$25.92	8.3%	\$699.16	\$725.08	\$25.92	3.7%	1,741	6,950	20.0%
14	3,360	3,936	\$340.46	\$367.85	\$27.39	8.0%	\$800.13	\$827.52	\$27.39	3.4%	1,710	8,660	25.0%
15	3,948	4,476	\$363.73	\$391.54	\$27.81	7.6%	\$887.35	\$915.15	\$27.81	3.1%	1,740	10,400	30.0%
16	4,488	5,028	\$394.86	\$423.50	\$28.64	7.3%	\$992.89	\$1,021.53	\$28.64	2.9%	1,726	12,126	35.0%
17	5,040	5,556	\$430.39	\$460.04	\$29.65	6.9%	\$1,109.64	\$1,139.29	\$29.65	2.7%	1,732	13,858	39.9%
18	5,568	6,108	\$444.17	\$473.23	\$29.06	6.5%	\$1,170.70	\$1,199.75	\$29.06	2.5%	1,749	15,607	45.0%
19	6,120	6,684	\$468.23	\$497.35	\$29.13	6.2%	\$1,258.16	\$1,287.29	\$29.13	2.3%	1,754	17,361	50.0%
20	6,696	7,272	\$512.64	\$543.13	\$30.49	5.9%	\$1,400.86	\$1,431.35	\$30.49	2.2%	1,719	19,080	55.0%
21	7,284	7,920	\$530.46	\$560.49	\$30.02	5.7%	\$1,472.95	\$1,502.97	\$30.02	2.0%	1,736	20,816	60.0%
22	7,932	8,604	\$575.18	\$606.21	\$31.03	5.4%	\$1,620.79	\$1,651.82	\$31.03	1.9%	1,731	22,547	65.0%
23	8,616	9,360	\$594.95	\$625.41	\$30.46	5.1%	\$1,701.84	\$1,732.30	\$30.46	1.8%	1,746	24,293	70.0%
24	9,372	10,212	\$644.89	\$676.31	\$31.42	4.9%	\$1,868.95	\$1,900.37	\$31.42	1.7%	1,729	26,022	75.0%
25	10,224	11,340	\$691.11	\$722.77	\$31.66	4.6%	\$2,032.54	\$2,064.20	\$31.66	1.6%	1,740	27,762	80.0%
26	11,352	12,624	\$755.06	\$787.41	\$32.36	4.3%	\$2,255.17	\$2,287.53	\$32.36	1.4%	1,734	29,496	85.0%
27	12,636	14,400	\$833.25	\$866.31	\$33.06	4.0%	\$2,528.49	\$2,561.55	\$33.06	1.3%	1,726	31,222	90.0%
28	14,412	17,580	\$949.82	\$983.83	\$34.01	3.6%	\$2,937.91	\$2,971.92	\$34.01	1.2%	1,738	32,960	95.0%
29	17,592	131,676	\$1,313.94	\$1,351.05	\$37.11	2.8%	\$4,213.35	\$4,250.47	\$37.11	0.9%	1,734	34,694	100.0%

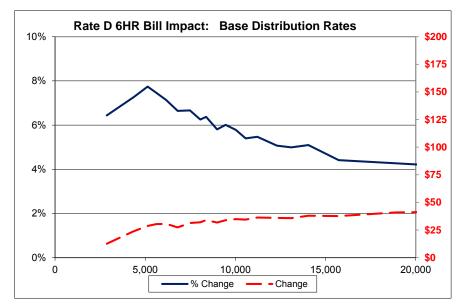
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D : DOMESTIC SERVICE - Off Peak Use, 6 Hour Control

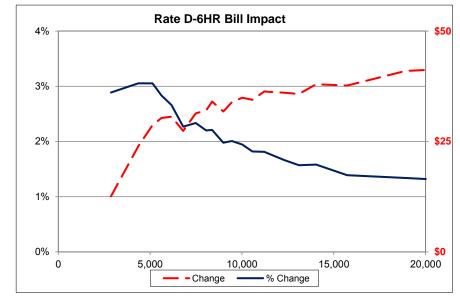
D Present Rates		
Energy Services		\$0.08299
Other Tracking Med	\$0.03900	
Customer charge	\$14.02	
Off Peak Use	\$0.04114	
First 250 kWh	\$0.04299	
Excess 250 kWh	\$0.04883	

D Proposed Temp Energy Services Other Tracking Me	-	\$0.08299 \$0.03900
Customer charge	\$14.76	
Off Peak Use First 250 kWh Excess 250 kWh	\$0.04330 \$0.04926 \$0.04926	

D Present Rates		
Energy Services	\$0.00000	
Other Tracking Med	\$0.03900	
Customer charge	\$14.02	
Off Peak Use	\$0.04114	
First 250 kWh	\$0.04299	
Excess 250 kWh	\$0.04883	

D Proposed Temp Energy Services Other Tracking Med	\$0.00000 \$0.03900	
Customer charge	\$14.76	
Off Peak Use First 250 kWh	\$0.04330 \$0.04926	
Excess 250 kWh	\$0.04926	





COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D : DOMESTIC SERVICE - Off Peak Use, 6 Hour Control

Line		
1	D Present Rates	
2	Energy Services	\$0.08299
3	Other Tracking Mechanisms	\$0.03900
4		
5	Customer charge	\$14.02
6		
7	Off Peak Use	\$0.04114
8	First 250 kWh	\$0.04299
9	Excess 250 kWh	\$0.04883

D Proposed Temporary Rates	
Energy Services Other Tracking Mechanisms	\$0.08299 \$0.03900
Customer charge	\$14.76
Off Peak Use	\$0.04330
First 250 kWh	\$0.04926
Excess 250 kWh	\$0.04926

	Annual Use R	tange (kWh)		je Annual Bi Mecha		j Tracking	Annual E	Bills (Including	Fracking Mech	anisms)	Cust	omers in Ra	nges
													%
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	Cumulative
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	Change	Change	customers	customers	customers
10	0	2,869	\$195.46		\$12.59		\$436.08	\$448.66	\$12.59	2.9%		12	4.6%
11	2,869	4,355	\$329.05	\$352.96	\$23.91	7.3%	\$783.17	\$807.09	\$23.91	3.1%	13	25	9.5%
12	4,355	5,131	\$370.86	\$399.57	\$28.71	7.7%	\$941.02	\$969.73	\$28.71	3.1%	13	38	14.5%
13	5,131	5,614	\$406.07	\$436.37	\$30.30	7.5%	\$1,069.19	\$1,099.49	\$30.30	2.8%		51	19.5%
14	5,614	6,162	\$429.25	\$459.86	\$30.61	7.1%	\$1,150.85	\$1,181.46	\$30.61	2.7%		64	24.4%
15	6,162	6,802	\$412.37	\$439.76	\$27.39	6.6%	\$1,207.52	\$1,234.91	\$27.39	2.3%	13	77	29.4%
16	6,802	7,480	\$470.49	\$501.85	\$31.36	6.7%	\$1,343.18	\$1,374.54	\$31.36	2.3%	14	91	34.7%
17	7,480	8,054	\$512.48	\$544.52	\$32.04	6.3%	\$1,457.17	\$1,489.21	\$32.04	2.2%	13	104	39.7%
18	8,054	8,377	\$533.65	\$567.66	\$34.02	6.4%	\$1,540.43	\$1,574.45	\$34.02	2.2%	13	117	44.7%
19	8,377	8,985	\$547.65	\$579.44	\$31.80	5.8%	\$1,607.69	\$1,639.49	\$31.80	2.0%	13	130	49.6%
20	8,985	9,454	\$564.50	\$598.42	\$33.92	6.0%	\$1,689.67	\$1,723.59	\$33.92	2.0%	13	143	54.6%
21	9,454	10,019	\$603.64	\$638.56	\$34.91	5.8%	\$1,794.90	\$1,829.82	\$34.91	1.9%	13	156	59.5%
22	10,019	10,566	\$637.79	\$672.23	\$34.45	5.4%	\$1,894.88	\$1,929.33	\$34.45	1.8%	13	169	64.5%
23	10,566	11,214	\$663.74	\$700.05	\$36.31	5.5%	\$2,002.86	\$2,039.17	\$36.31	1.8%	14	183	69.8%
24	11,214	12,308	\$710.39	\$746.42	\$36.02	5.1%	\$2,167.06	\$2,203.08	\$36.02	1.7%	13	196	74.8%
25	12,308	13,102	\$716.35	\$752.11	\$35.76	5.0%	\$2,276.04	\$2,311.80	\$35.76	1.6%	13	209	79.8%
26	13,102	14,045	\$744.80	\$782.76	\$37.96	5.1%	\$2,399.60	\$2,437.56	\$37.96	1.6%	13	222	84.7%
27	14,045	15,727	\$853.33	\$891.00	\$37.67	4.4%	\$2,712.48	\$2,750.15	\$37.67	1.4%	13	235	89.7%
28	15,727	18,902	\$959.58	\$1,000.55	\$40.97	4.3%	\$3,062.10	\$3,103.07	\$40.97	1.3%	13	248	94.7%
29	18,902	34,757	\$1,252.71	\$1,297.01	\$44.30	3.5%	\$4,139.40	\$4,183.70	\$44.30	1.1%	14	262	100.0%

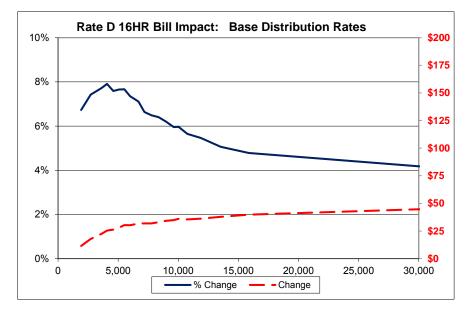
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D : DOMESTIC SERVICE - Off Peak Use, 16 Hour Control

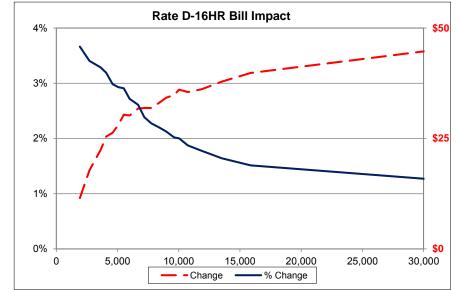
D Present Rates		
Energy Services		\$0.08299
Other Tracking Med	\$0.03900	
Customer charge	\$14.02	
Off Peak Use	\$0.04039	
First 250 kWh	\$0.04299	
Excess 250 kWh	\$0.04883	

D Proposed Temp Energy Services Other Tracking Med	\$0.08299 \$0.03900	
Customer charge	\$14.76	
Off Peak Use First 250 kWh Excess 250 kWh	\$0.04251 \$0.04926 \$0.04926	

D Present Rates				
Energy Services	\$0.00000			
Other Tracking Med	Other Tracking Mechanisms			
Customer charge	\$14.02			
Off Peak Use	\$0.04039			
First 250 kWh	\$0.04299			
Excess 250 kWh	\$0.04883			

D Proposed Tempor Energy Services Other Tracking Mec	\$0.00000 \$0.03900	
Customer charge	\$14.76	
Off Peak Use First 250 kWh Excess 250 kWh	\$0.04251 \$0.04926 \$0.04926	





COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D : DOMESTIC SERVICE - Off Peak Use, 16 Hour Control

Line		
1	D Present Rates	
2	Energy Services	\$0.08299
3	Other Tracking Mechanisms	\$0.03900
4		
5	Customer charge	\$14.02
6		
7	Off Peak Use	\$0.04039
8	First 250 kWh	\$0.04299
9	Excess 250 kWh	\$0.04883

D Proposed Temporary Rates	
Energy Services	\$0.08299
Other Tracking Mechanisms	\$0.03900
Customer charge	\$14.76
Off Peak Use	\$0.04251
First 250 kWh	\$0.04926
Excess 250 kWh	\$0.04926

	Annual Use Range (kWh)			e Annual Bi Mecha		Tracking	Annual Bills (Including Tracking Mechanisms)		Customers in Ranges				
													%
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	Cumulative
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	Change	Change	customers	customers	customers
10	0	1,921	\$170.81	\$182.30	\$11.50	6.7%	\$313.81	\$325.30	\$11.50	3.7%		22	4.7%
11	1,921	2,715	\$239.93	\$257.75	\$17.82	7.4%	\$523.43	\$541.25	\$17.82	3.4%	23	45	9.6%
12	2,715	3,614	\$289.77	\$312.15	\$22.38	7.7%	\$680.58	\$702.96	\$22.38	3.3%	24	69	14.7%
13	3,614	4,072	\$321.49	\$346.93	\$25.43	7.9%	\$796.83	\$822.26	\$25.43	3.2%	23	92	19.7%
14	4,072	4,600	\$346.15	\$372.43	\$26.28	7.6%	\$880.55	\$906.83	\$26.28	3.0%		116	24.8%
15	4,600	5,067	\$366.72	\$394.81	\$28.08	7.7%	\$958.61	\$986.70	\$28.08	2.9%	23	139	29.7%
16	5,067	5,512	\$396.46	\$426.86	\$30.40	7.7%	\$1,044.77	\$1,075.16	\$30.40	2.9%	24	163	34.8%
17	5,512	5,988	\$410.66	\$440.86	\$30.20	7.4%	\$1,111.00	\$1,141.20	\$30.20	2.7%	23	186	39.7%
18	5,988	6,685	\$446.99	\$478.77	\$31.78	7.1%	\$1,217.73	\$1,249.51	\$31.78	2.6%	24	210	44.9%
19	6,685	7,185	\$480.56	\$512.45	\$31.89	6.6%	\$1,338.01	\$1,369.91	\$31.89	2.4%	23	233	49.8%
20	7,185	7,770	\$491.40	\$523.29	\$31.89	6.5%	\$1,403.94	\$1,435.83	\$31.89	2.3%	23	256	54.7%
21	7,770	8,358	\$515.33	\$548.34	\$33.01	6.4%	\$1,497.42	\$1,530.43	\$33.01	2.2%	24	280	59.8%
22	8,358	8,965	\$551.06	\$585.26	\$34.21	6.2%	\$1,608.89	\$1,643.09	\$34.21	2.1%	23	303	64.7%
23	8,965	9,621	\$585.33	\$620.17	\$34.85	6.0%	\$1,725.71	\$1,760.55	\$34.85	2.0%	24	327	69.9%
24	9,621	10,026	\$604.14	\$640.19	\$36.05	6.0%	\$1,800.91	\$1,836.96	\$36.05	2.0%	23	350	74.8%
25	10,026	10,750	\$629.16	\$664.68	\$35.52	5.6%	\$1,895.80	\$1,931.32	\$35.52	1.9%	24	374	79.9%
26	10,750	11,866	\$661.49	\$697.63	\$36.14	5.5%	\$2,033.38	\$2,069.52	\$36.14	1.8%	23	397	84.8%
27	11,866	13,530	\$747.65	\$785.52	\$37.86	5.1%	\$2,306.82	\$2,344.69	\$37.86	1.6%	24	421	90.0%
28	13,530	15,874	\$833.31	\$873.14	\$39.83	4.8%	\$2,632.05	\$2,671.88	\$39.83	1.5%	23	444	94.9%
29	15,874	30,062	\$1,070.66	\$1,115.39	\$44.73	4.2%	\$3,522.11	\$3,566.84	\$44.73	1.3%	24	468	100.0%

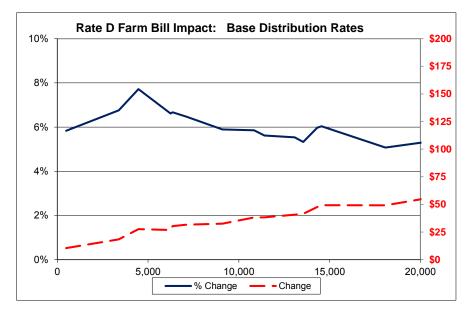
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D : DOMESTIC SERVICE - Farm Use

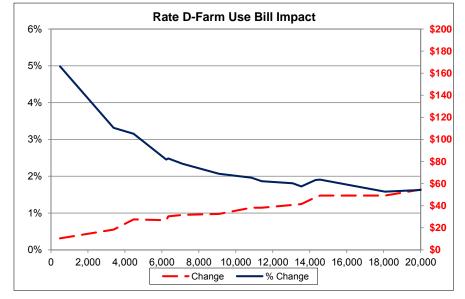
D Present Rates		
Energy Services		\$0.08299
Other Tracking Med	\$0.03900	
Customer charge	\$14.02	
Farm Use	\$0.04416	
First 250 kWh	\$0.04299	
Excess 250 kWh	\$0.04883	

D Proposed Temp	orary Rates	
Energy Services		\$0.08299
Other Tracking Me	chanisms	\$0.03900
Customer charge	\$14.76	
Farm Use	\$0.04648	
First 250 kWh	\$0.04926	
Excess 250 kWh	\$0.04926	

D Present Rates Energy Services Other Tracking Me	\$0.00000 \$0.03900	
Customer charge	\$14.02	
Farm Use First 250 kWh Excess 250 kWh	\$0.04416 \$0.04299 \$0.04883	

D Proposed Temporary Rates						
Energy Services	•	\$0.00000				
Other Tracking Med	\$0.03900					
Customer charge						
Farm Use	\$0.04648					
First 250 kWh	\$0.04926					
Excess 250 kWh	\$0.04926					





COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D : DOMESTIC SERVICE - Farm Use

	10	TILD . DOME
Line		
1	D Present Rates	
2	Energy Services	\$0.08299
3	Other Tracking Mechanisms	\$0.03900
4		
5	Customer charge	\$14.02
6		
7	Farm Use	\$0.04416
8	First 250 kWh	\$0.04299
9	Excess 250 kWh	\$0.04883

D Proposed Temporary Rates	3
Energy Services	\$0.08299
Other Tracking Mechanisms	\$0.03900
Customer charge	\$14.76
Farm Use	\$0.04648
First 250 kWh	\$0.04926
Excess 250 kWh	\$0.04926

	Annual Use Range (kWh)		Averaç	ge Annual Bil Mechai		Tracking	Annual Bills (Including Tracking Mechanisms)			anisms)	Customers in Ranges		
													%
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	Cumulative
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	Change	Change	customers	customers	customers
10	0	487	\$178.96	\$189.41	\$10.44	5.8%	\$209.40	\$219.84	\$10.44	5.0%	2	2	3.6%
11	487	3,385	\$272.21	\$290.61	\$18.40	6.8%	\$554.90	\$573.30	\$18.40	3.3%	3		9.1%
12	3,385	4,472	\$357.72	\$385.34	\$27.61	7.7%	\$875.49	\$903.10	\$27.61	3.2%	3	8	14.5%
13	4,472	6,235	\$405.19	\$431.99	\$26.80	6.6%	\$1,091.79	\$1,118.59	\$26.80	2.5%		11	20.0%
14	6,235	6,348	\$455.09	\$485.46	\$30.37	6.7%	\$1,223.26	\$1,253.63	\$30.37	2.5%	2	13	23.6%
15	6,348	7,125	\$490.54	\$522.26	\$31.72	6.5%	\$1,356.10	\$1,387.82	\$31.72	2.3%	3	16	29.1%
16	7,125	9,093	\$552.64	\$585.22	\$32.58	5.9%	\$1,575.16	\$1,607.74	\$32.58	2.1%	3		34.5%
17	9,093	10,838	\$651.21	\$689.35	\$38.14	5.9%	\$1,945.85	\$1,983.99	\$38.14	2.0%	3	22	40.0%
18	10,838	11,409	\$680.43	\$718.66	\$38.23	5.6%	\$2,047.08	\$2,085.31	\$38.23	1.9%	2	24	43.6%
19	11,409	13,076	\$735.02	\$775.74	\$40.71	5.5%	\$2,250.14	\$2,290.85	\$40.71	1.8%	3	27	49.1%
20	13,076	13,545	\$779.65	\$821.17	\$41.52	5.3%	\$2,408.75	\$2,450.26	\$41.52	1.7%	3	30	54.5%
21	13,545	14,316	\$797.85	\$845.50	\$47.65	6.0%	\$2,508.51	\$2,556.16	\$47.65	1.9%	3	33	60.0%
22	14,316	14,558	\$815.90	\$865.15	\$49.25	6.0%	\$2,580.42	\$2,629.67	\$49.25	1.9%	2	35	63.6%
23	14,558	18,073	\$970.69	\$1,019.92	\$49.23	5.1%	\$3,113.49	\$3,162.71	\$49.23	1.6%	3	38	69.1%
24	18,073	21,246	\$1,070.08	\$1,128.23	\$58.15	5.4%	\$3,509.80	\$3,567.95	\$58.15	1.7%	3	41	74.5%
25	21,246	26,756	\$1,357.96	\$1,427.15	\$69.20	5.1%	\$4,568.29	\$4,637.48	\$69.20	1.5%	3	44	80.0%
26	26,756	35,641	\$1,636.08	\$1,728.02	\$91.94	5.6%	\$5,660.53	\$5,752.47	\$91.94	1.6%	2	46	83.6%
27	35,641	50,091	\$2,177.18	\$2,288.69	\$111.51	5.1%	\$7,646.15	\$7,757.66	\$111.51	1.5%	3	49	89.1%
28	50,091	132,674	\$4,043.61	\$4,249.30	\$205.69	5.1%	\$14,674.47	\$14,880.16	\$205.69	1.4%	3	52	94.5%
29	132,674	722,508	########	\$17,165.96	\$361.44	2.2%	\$59,548.15	\$59,909.59	\$361.44	0.6%	3	55	100.0%

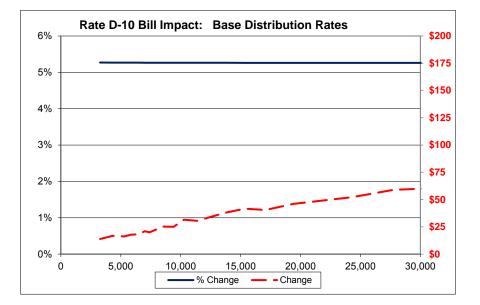
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D-10 : DOMESTIC SERVICE Optional Peak Load Pricing

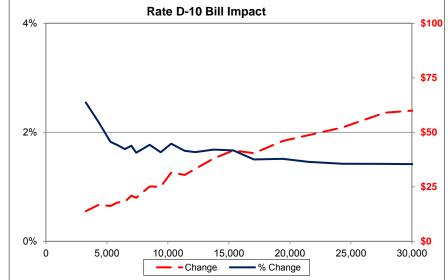
D10 Present Rates	;			
Energy Services		\$0.08299		
Other Tracking Med	Other Tracking Mechanisms			
Customer charge	\$14.02			
Peak kWh	\$0.10054			
Off Peak kWh	\$0.00139			

D10 Proposed Te	mporary Rates	S		
Energy Services		\$0.08299		
Other Tracking Me	Other Tracking Mechanisms			
Customer charge	\$14.76			
Peak kWh Off Peak kWh	\$0.10583 \$0.00146			

D10 Present Rate Energy Services Other Tracking Me		\$0.00000 \$0.03505
Customer charge	\$14.02	
Peak kWh	\$0.10054	
Off Peak kWh	\$0.00139	
		•

D10 Proposed Temporary Rates									
Energy Services	\$0.00000								
Other Tracking Mec	\$0.03505								
Customer charge	\$14.76								
Peak kWh Off Peak kWh	\$0.10583 \$0.00146								





COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE D-10 : DOMESTIC SERVICE Optional Peak Load Pricing

Line		
1	D10 Present Rates	
2	Energy Services	\$0.08299
3	Other Tracking Mechanisms	\$0.03505
4		
5	Customer charge	\$14.02
6		
7		
8	Peak kWh	\$0.10054
9	Off Peak kWh	\$0.00139

D10 Proposed Temporary Rates								
Energy Services	\$0.08299							
Other Tracking Mechanisms	\$0.03505							
Customer charge	\$14.76							
Peak kWh	\$0.10583							
Off Peak kWh	\$0.00146							

	Annual Use R	Range (kWh)	Average Annual Bills (Excluding Tracking) Mechanisms)				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges		
													%
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	Cumulative
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	Change	Change	customers	customers	customers
10	0	3,272	\$262.59	\$276.42	\$13.84	5.3%	\$543.35	\$557.19	\$13.84	2.5%	20	20	4.6%
11	3,272	4,337	\$318.52	\$335.30	\$16.78	5.3%	\$768.73	\$785.51	\$16.78	2.2%	22	42	9.6%
12	4,337	5,290	\$308.18	\$324.41	\$16.23	5.3%	\$889.00	\$905.23	\$16.23	1.8%	22	64	14.7%
13	5,290	5,859	\$338.15	\$355.96	\$17.81	5.3%	\$1,008.39	\$1,026.19	\$17.81	1.8%	22	86	19.7%
14	5,859	6,467	\$344.77	\$362.93	\$18.15	5.3%	\$1,073.70	\$1,091.86	\$18.15	1.7%	22	108	24.8%
15	6,467	7,006	\$397.34	\$418.26	\$20.92	5.3%	\$1,193.54	\$1,214.46	\$20.92	1.8%	22	130	29.8%
16	7,006	7,408	\$379.38	\$399.35	\$19.97	5.3%	\$1,228.95	\$1,248.92	\$19.97	1.6%	21	151	34.6%
17	7,408	8,506	\$478.60	\$503.80	\$25.19	5.3%	\$1,423.00	\$1,448.20	\$25.19	1.8%	22	173	39.7%
18	8,506	9,408	\$475.60	\$500.63	\$25.03	5.3%	\$1,531.08	\$1,556.11	\$25.03	1.6%	22	195	44.7%
19	9,408	10,276	\$599.25	\$630.79	\$31.54	5.3%	\$1,761.12	\$1,792.66	\$31.54	1.8%	22	217	49.8%
20	10,276	11,375	\$579.27	\$609.76	\$30.49	5.3%	\$1,835.64	\$1,866.13	\$30.49	1.7%	22	239	54.8%
21	11,375	12,247	\$631.52	\$664.75	\$33.23	5.3%	\$2,029.68	\$2,062.91	\$33.23	1.6%	22	261	59.9%
22	12,247	13,747	\$721.92	\$759.91	\$37.99	5.3%	\$2,258.11	\$2,296.10	\$37.99	1.7%	22	283	64.9%
23	13,747	15,366	\$791.83	\$833.49	\$41.66	5.3%	\$2,497.82	\$2,539.49	\$41.66	1.7%	21	304	69.7%
24	15,366	17,055	\$768.63	\$809.07	\$40.44	5.3%	\$2,691.46	\$2,731.90	\$40.44	1.5%	22	326	74.8%
25	17,055	19,418	\$874.84	\$920.86	\$46.02	5.3%	\$3,042.66	\$3,088.69	\$46.02	1.5%	22	348	79.8%
26	19,418	21,508	\$925.13	\$973.79	\$48.66	5.3%	\$3,335.65	\$3,384.31	\$48.66	1.5%	22	370	84.9%
27	21,508	24,317	\$993.02	\$1,045.25	\$52.23	5.3%	\$3,671.36	\$3,723.59	\$52.23	1.4%	22	392	89.9%
28	24,317	27,759	\$1,121.09	\$1,180.06	\$58.96	5.3%	\$4,147.56	\$4,206.53	\$58.96	1.4%	22	414	95.0%
29	27,759	64,654	\$1,425.32	. ,	\$74.95	5.3%	\$5,542.64	\$5,617.59	\$74.95	1.4%	22	436	100.0%

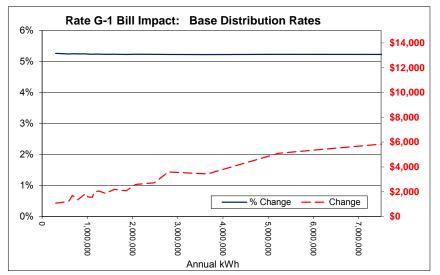
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE G-1: GENERAL SERVICE TIME-OF-USE

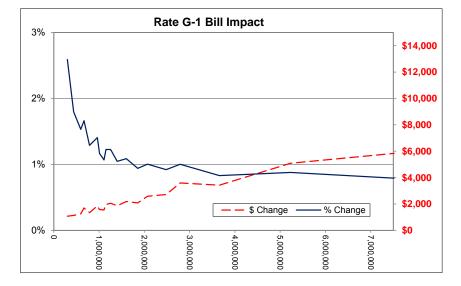
G-1 Present Rates		00 075 40
Energy Services		\$0.07542
Other Tracking Med	chanisms	\$0.03201
Customer charge	\$365.24	
Demand Charge	\$7.78	
Peak kWh	\$0.00501	
Off Peak kWh	\$0.00150	

G-1 Proposed Temporary Rates							
Energy Services	\$0.07542						
Other Tracking Med	\$0.03201						
Customer charge	\$384.47						
Demand Charge	\$8.19						
Peak kWh	\$0.00526						
Off Peak kWh	\$0.00157						

G-1 Present Rates Energy Services Other Tracking Me	\$0.00000 \$0.03201	
Customer charge	\$365.24	
Peak kWh	\$0.00501	
Off Peak kWh	\$0.00150	

G-1 Proposed Ten Energy Services Other Tracking Med	\$0.00000 \$0.03201	
Customer charge	\$384.47	
Peak kWh Off Peak kWh	\$0.00526 \$0.00157	





COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE G-1: GENERAL SERVICE TIME-OF-USE

		1011201.
Line		
1	G-1 Present Rates	
2	Energy Services	\$0.07542
3	Other Tracking Mechanisms	\$0.03201
4		
5	Customer charge	\$365.24
6		
7	Demand chrge	\$7.78
8	Peak kWh	\$0.00501
9	Off Peak kWh	\$0.00150

G-1 Proposed Temporary Ra	tes
Energy Services	\$0.07542
Other Tracking Mechanisms	\$0.07542 \$0.03201
Customer charge	\$384.47
Demand charge	\$8.19
Peak kWh	\$0.00526
Off Peak kWh	\$0.00157

	Annual Use R	ange (kWh)	Averag	ge Annual B	ills (Excluding	Tracking	Annual Bills (Including T		Tracking Mech	nanisms)	Customers in Ranges		nges	Average \$ per kV		\$ per kWh
													%	Average		
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	Cumulative	Annual	Current	Proposed
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	\$ Change	Change	customers	customers	customers	kWh	Rates	Rates
10	0	299,386	\$20,425	\$21,500	\$1,075	5.3%	\$41,487	\$42,562	\$1,075	2.6%	6	6	4.4%	175,391	\$0.1165	\$0.1226
11	299,386	437,986	\$21,619	\$22,754	\$1,136	5.3%	\$63,170	\$64,306	\$1,136	1.8%	7	13	9.6%	366,979	\$0.0589	\$0.0620
12	437,986	595,428	\$23,949	\$25,205	\$1,256	5.2%	\$81,948	\$83,203	\$1,256	1.5%	7	20	14.8%	517,382	\$0.0463	\$0.0487
13	595,428	669,238	\$32,448	\$34,151	\$1,703	5.2%	\$102,412	\$104,115	\$1,703	1.7%	7	27	20.0%	640,708	\$0.0506	\$0.0533
14	669,238	787,986	\$25,672	\$27,019	\$1,347	5.2%	\$104,537	\$105,884	\$1,347	1.3%	6	33	24.4%	714,318	\$0.0359	\$0.0378
15	787,986	961,987	\$35,262	\$37,111	\$1,849	5.2%	\$131,528	\$133,377	\$1,849	1.4%	7	40	29.6%	871,224	\$0.0405	\$0.0426
16	961,987	1,011,107	\$30,100	\$31,677	\$1,577	5.2%	\$135,357	\$136,934	\$1,577	1.2%	7	47	34.8%	972,757	\$0.0309	\$0.0326
17	1,011,107	1,109,539	\$29,618	\$31,169	\$1,551	5.2%	\$145,151	\$146,702	\$1,551	1.1%	7	54	40.0%	1,061,363	\$0.0279	\$0.0294
18	1,109,539	1,153,487	\$37,538	\$39,504	\$1,966	5.2%	\$160,256	\$162,223	\$1,966	1.2%	6	60	44.4%	1,134,986	\$0.0331	\$0.0348
19	1,153,487	1,255,188	\$39,243	\$41,299	\$2,055	5.2%	\$167,740	\$169,796	\$2,055	1.2%	7	67	49.6%	1,181,570	\$0.0332	\$0.0350
20	1,255,188	1,400,986	\$35,679	\$37,545	\$1,866	5.2%	\$178,165	\$180,031	\$1,866	1.0%	7	74	54.8%	1,305,488	\$0.0273	\$0.0288
21	1,400,986	1,601,988	\$41,814	\$44,002	\$2,188	5.2%	\$201,316	\$203,504	\$2,188	1.1%	7	81	60.0%	1,455,987	\$0.0287	\$0.0302
22	1,601,988	1,855,786	\$39,798	\$41,877	\$2,080	5.2%	\$221,019	\$223,099	\$2,080	0.9%	6	87	64.4%	1,644,581	\$0.0242	\$0.0255
23	1,855,786	2,067,586	\$49,414	\$52,000	\$2,586	5.2%	\$257,706	\$260,292	\$2,586	1.0%	7	94	69.6%	1,908,611	\$0.0259	\$0.0272
24	2,067,586	2,480,391	\$52,007	\$54,727	\$2,720	5.2%	\$295,538	\$298,257	\$2,720	0.9%	7	101	74.8%	2,207,903	\$0.0236	\$0.0248
25	2,480,391	2,792,386	\$68,758	\$72,351	\$3,593	5.2%	\$358,163	\$361,756	\$3,593	1.0%	7	108	80.0%	2,649,323	\$0.0260	\$0.0273
26	2,792,386	3,656,788	\$65,609	\$69,036	\$3,428	5.2%	\$412,482	\$415,910	\$3,428	0.8%	6	114	84.4%	3,084,763	\$0.0213	\$0.0224
27	3,656,788	5,231,786	\$97,413	\$102,509	\$5,095	5.2%	\$580,397	\$585,493	\$5,095	0.9%	7	121	89.6%	4,270,802	\$0.0228	\$0.0240
28	5,231,786	8,164,189	\$115,756	\$121,806	\$6,050	5.2%	\$788,902	\$794,952	\$6,050	0.8%	7	128	94.8%	5,846,987	\$0.0198	\$0.0208
29	8,164,189	58,034,730	\$427,115	\$449,419	\$22,304	5.2%	\$2,750,426	\$2,772,730	\$22,304	0.8%	7	135	100.0%	14,501,914	\$0.0295	\$0.0310

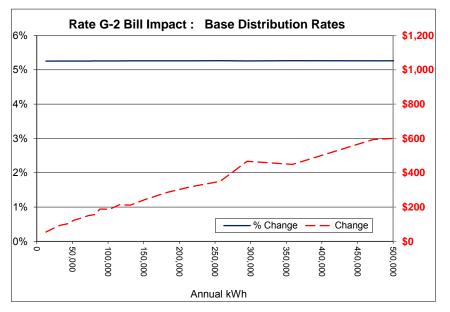
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE G-2: GENERAL LONG HOUR SERVICE

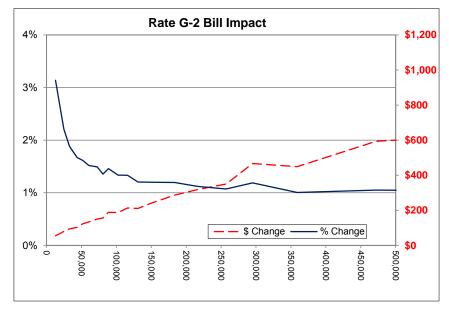
G-2 Present Rates	3	
Energy Services		\$0.07542
Other Tracking Me	\$0.03523	
Customer charge	\$60.90	
Demand Charge	\$7.83	
kWh Charge	\$0.00196	

G-2 Proposed Temporary Rates										
Energy Services		\$0.07542								
Other Tracking Med	\$0.03523									
Customer charge	\$64.11									
Demand Charge kWh Charge	\$8.24 \$0.00207									

G-2 Present Rates		
Energy Services		\$0.00000
Energy Services Other Tracking Mec	\$0.03523	
Customer charge	\$60.90	
Demand Charge	\$7.83	
kWh Charge	\$0.00196	

G-2 Proposed Temporary Rates											
Energy Services	\$0.00000										
Other Tracking Med	\$0.03523										
Customer charge	\$64.11										
Demand Charge kWh Charge	\$8.24 \$0.00207										





COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE G-2: GENERAL LONG HOUR SERVICE

Line		
1	G-2 Present Rates	
2	Energy Services	\$0.07542
3	Other Tracking Mechanisms	\$0.03523
4		
5	Customer charge	\$60.90
6		
7	Demand charge	\$7.83
8	kWh Charge	\$0.00196
9		

G-2 Proposed Temporary R	ates
Energy Services	\$0.07542
Other Tracking Mechanisms	\$0.03523
Customer charge	\$64.11
Demand charge kWh Charge	\$8.24 \$0.00207

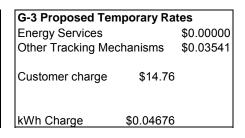
Ī	Annual Use Range		Average Annual Bills (Excluding Tracking				Annual Bills (Including Tracking Mechanisms)				Customers in Ranges				Average \$ per kW	
													0/			
										0/			%	Average		
			Current	Proposed			Current	Proposed				Cumulative			Current	Proposed
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	\$ Change	Change	customers	customers	customers	kWh	Rates	Rates
10	0	12,846	\$1,044	\$1,098	\$55	5.3%	\$1,747	\$1,802	\$55	3.1%	39	39	4.5%	5,599	\$0.1864	\$0.1962
11	12,846	24,865	\$1,516	\$1,096	\$80	5.3%	\$3,611	\$3,690	\$80	2.2%	43	82	9.5%	18,654	\$0.1804	\$0.1962
12	24,865	32,964	\$1,793	\$1,887	\$94	5.3%	\$5,012	\$5,090 \$5,106	\$94	1.9%	43	126	14.6%		\$0.0613	\$0.0653
13	32,964	43,786	\$1,793	\$2,070	\$103	5.3%	\$6,196	\$6,300	\$103	1.7%	43	169	19.6%	37,969	\$0.0620	\$0.0535
14	43,786	51,821	\$2,346	\$2,070	\$103	5.3%	\$7,631	\$7,754	\$103	1.6%	43	212	24.6%	47,573	\$0.0318	\$0.0545
15	51,821	60,673	\$2,547	\$2,409	\$134	5.3%	\$8,815	\$8,949	\$134	1.5%	43	256	29.7%	56,448	\$0.0493	\$0.0319
16	60,673	72,534	\$2,861	\$3,011	\$154 \$150	5.3%	\$10,079	\$10,229	\$154 \$150	1.5%	43	299	34.6%	64,956	\$0.0431	\$0.0473
17	72,534	80,887	\$2,961	\$3,011	\$156	5.3%	\$10,079	\$10,229	\$156	1.4%	43	342	39.6%	76,892	\$0.0440	\$0.0404
18	80,887	88,708	\$3,583	\$3,772	\$188	5.3%	\$12,916	\$13,105	\$130 \$188	1.5%	43	386	39.0% 44.7%	84,167	\$0.0363	\$0.0403
19	88,708	102,493	\$3,564	\$3,772	\$187	5.3%	\$14,036	\$14,224	\$187	1.3%	43	429	49.7%	94,319	\$0.0420	\$0.0448
	· /	,	\$4,063			5.3%	\$14,030			1.3%	43	472		, , , , , , , , , , , , , , , , , , ,		
20 21	102,493 116,102	116,102 130,794		\$4,277	\$214 \$211		\$10,021	\$16,235 \$17,720	\$214 \$211	1.3%	43	516	54.7% 59.8%	,	\$0.0377 \$0.0330	\$0.0397 \$0.0347
	· /	,	\$4,009 \$4,617	\$4,220 \$4,860	\$243	5.3% 5.3%	\$20,247		,	1.2%	43	559		, , , , , , , , , , , , , , , , , , ,	\$0.0330	\$0.0347
22 23	130,794 151,193	151,193 183,655	\$5,449	\$5,736	\$243 \$287	5.3%	\$20,247	\$20,490	\$243 \$287	1.2%	43	602	64.8% 69.8%	,	\$0.0328	\$0.0345
	· /	,	\$6,049	. ,			\$28,369	\$24,242		1.1%	_	646		, , , , , , , , , , , , , , , , , , ,		
24	183,655	216,195	. ,	\$6,367	\$318	5.3%		\$28,687	\$318	1.1%	44	689		200,973	\$0.0301	\$0.0317
25	216,195	257,193	\$6,652	\$7,002	\$350	5.3%	\$32,692	\$33,042	\$350		43			234,386	\$0.0284	\$0.0299
26	257,193	295,033	\$8,874	\$9,341	\$467	5.3%	\$39,298	\$39,765	\$467	1.2%	43	732		274,075	\$0.0324	\$0.0341
27	295,033	358,876	\$8,530	\$8,979	\$449	5.3%	\$44,620	\$45,069	\$449	1.0%	44	776		324,711	\$0.0263	\$0.0277
28	358,876	471,796	\$11,273	\$11,866	\$593	5.3%	\$56,416	\$57,009	\$593	1.1%	43	819	94.9%	, , , , , , , , , , , , , , , , , , ,	\$0.0278	\$0.0293
29	471,796	2,019,793	\$18,375	\$19,343	\$968	5.3%	\$106,448	\$107,416	\$968	0.9%	44	863	100.0%	760,776	\$0.0242	\$0.0254

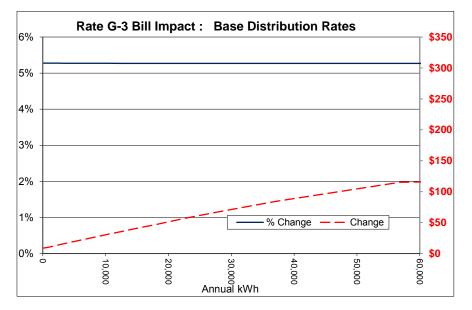
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE G-3: GENERAL SERVICE

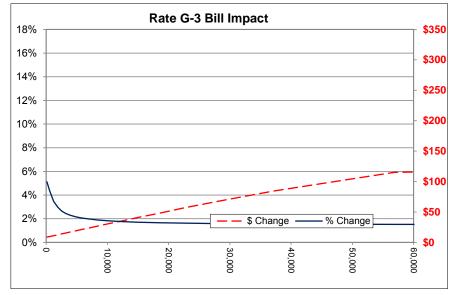
G-3 Present Rates											
Energy Services	\$0.08299										
Other Tracking Mecha	\$0.03541										
Customer charge	\$14.02										
kWh Charge	\$0.04442										

G-3 Proposed Temporary Rates											
Energy Services		\$0.08299									
Other Tracking Mecl	\$0.03541										
Customer charge	\$14.76										
kWh Charge	\$0.04676										

G-3 Present Rates Energy Services Other Tracking Med	\$0.00000 \$0.03541	
Customer charge	\$14.02	
kWh Charge	\$0.04442	







COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE G-3: GENERAL SERVICE

Line		
1	G-3 Present Rates	
2	Energy Services	\$0.08299
3	Other Tracking Mechanisms	\$0.03541
4		
5	Customer charge	\$14.02
6		
7		
8	kWh Charge	\$0.04442
9		

G-3 Proposed Temporary Ra	ates
Energy Services	\$0.08299
Other Tracking Mechanisms	\$0.03541
Customer charge	\$14.76
kWh Charge	\$0.04676

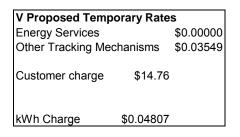
	Annual Use		Average Annual Bills (Excluding Tracking				Annual E	Annual Bills (Including Tracking Mechanisms)			Customers in Ranges				Average	\$ per kWh
													%	Average		
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	Cumulative	Annual	Current	Proposed
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	\$ Change	Change	customers	customers	customers	kWh	Rates	Rates
10	0	120	\$167	\$176	\$9	5.3%	\$172	\$181	\$9	5.1%	182	182	3.3%	29	\$5.8636	\$6.1731
11	120	581	\$181	\$191	\$10	5.3%	\$221	\$230	\$10	4.3%	277	459	8.4%	333	\$0.5435	\$0.5722
12	581	1,235	\$207	\$218	\$11	5.3%	\$316	\$327	\$11	3.5%	278	737	13.5%	920	\$0.2248	\$0.2367
13	1,235	1,922	\$238	\$250	\$13	5.3%	\$425	\$438	\$13	3.0%	277	1014	18.6%	1,580	\$0.1506	\$0.1585
14	1,922	2,570	\$267	\$281	\$14	5.3%	\$535	\$549	\$14	2.6%	277	1291	23.7%	2,263	\$0.1180	\$0.1243
15	2,570	3,218	\$295	\$310	\$16	5.3%	\$637	\$653	\$16	2.4%	278	1569	28.8%	2,888	\$0.1021	\$0.1074
16	3,218	3,960	\$326	\$343	\$17	5.3%	\$748	\$765	\$17	2.3%	277	1846	33.9%	3,564	\$0.0913	\$0.0962
17	3,960	4,813	\$361	\$380	\$19	5.3%	\$878	\$897	\$19	2.2%	277	2123	38.9%	4,367	\$0.0826	\$0.0870
18	4,813	5,738	\$399	\$421	\$21	5.3%	\$1,019	\$1,040	\$21	2.1%	278	2401	44.0%	5,230	\$0.0764	\$0.0804
19	5,738	6,985	\$448	\$472	\$24	5.3%	\$1,196	\$1,219	\$24	2.0%	277	2678	49.1%	6,306	\$0.0711	\$0.0749
20	6,985	8,531	\$513	\$541	\$27	5.3%	\$1,436	\$1,463	\$27	1.9%	277	2955	54.2%	7,782	\$0.0660	\$0.0695
21	8,531	10,250	\$586	\$617	\$31	5.3%	\$1,696	\$1,727	\$31	1.8%	278	3233	59.3%	9,374	\$0.0625	\$0.0658
22	10,250	12,465	\$672	\$707	\$35	5.3%	\$2,012	\$2,047	\$35	1.8%	277	3510	64.4%	11,311	\$0.0594	\$0.0625
23	12,465	14,987	\$777	\$817	\$41	5.3%	\$2,399	\$2,440	\$41	1.7%	277	3787	69.5%	13,695	\$0.0567	\$0.0597
24	14,987	18,468	\$908	\$956	\$48	5.3%	\$2,881	\$2,929	\$48	1.7%	278	4065	74.6%	16,655	\$0.0545	\$0.0574
25	18,468	22,444	\$1,074	\$1,131	\$57	5.3%	\$3,488	\$3,545	\$57	1.6%	277	4342	79.6%	20,374	\$0.0527	\$0.0555
26	22,444	28,211	\$1,288	\$1,356	\$68	5.3%	\$4,273	\$4,341	\$68	1.6%	277	4619	84.7%	25,194	\$0.0511	\$0.0538
27	28,211	37,030	\$1,597	\$1,682	\$84	5.3%	\$5,406	\$5,490	\$84	1.6%	278	4897	89.8%	32,135	\$0.0497	\$0.0523
28	37,030	56,880	\$2,186	\$2,302	\$115	5.3%	\$7,566	\$7,681	\$115	1.5%	277	5174	94.9%	45,366	\$0.0482	\$0.0507
29	56,880	1,043,800	\$4,738	\$4,987	\$250	5.3%	\$16,918	\$17,167	\$250	1.5%	278	5452	100.0%	99,321	\$0.0477	\$0.0502

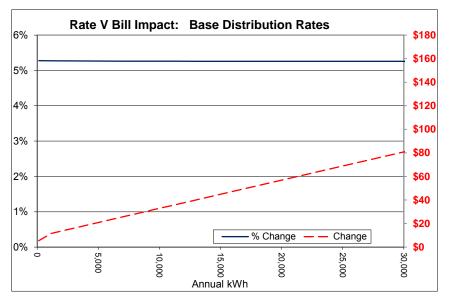
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE V: LIMITED COMMERCIAL SPACE HEATING

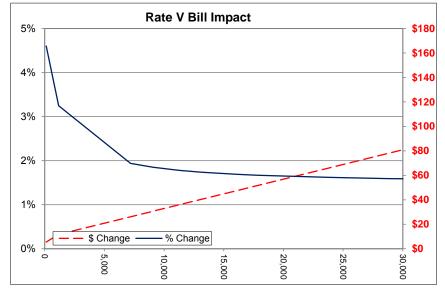
V Present Rates		
Energy Services	\$0.08299	
Other Tracking Mecha	nisms	\$0.03549
Customer charge	\$14.02	
kWh Charge \$6	0.04567	

V Proposed Temporary Rates											
Energy Services		\$0.08299									
Other Tracking Med	hanisms	\$0.03549									
Customer charge	\$14.76										
kWh Charge	\$0.04807										

V Present Rates		
Energy Services		\$0.00000
Other Tracking Mec	hanisms	\$0.03549
Customer charge	\$14.02	
kWh Charge	\$0.04567	







COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE V: LIMITED COMMERCIAL SPACE HEATING

Line		
1	V Present Rates	
2	Energy Services	\$0.08299
3	Other Tracking Mechanisms	\$0.03549
4		
5	Customer charge	\$14.02
6		
7		
8	kWh Charge	\$0.04567
9		

V Proposed Temporary Rates										
Energy Services	\$0.08299									
Other Tracking Mechanisms	\$0.03549									
Customer charge	\$14.76									
kWh Charge	\$0.04807									

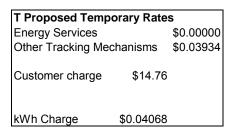
	Annual Use Range		Average Annual Bills (Excluding Tracking				Annual Bills (Including Tracking Mechanisms)			Customers in Ranges			Average \$		per kWh	
													%			
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	Cumulative	Average	Current	Proposed
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	\$ Change	Change	customers	customers	customers	Annual kWh	Rates	Rates
10	0	128	\$104	\$109	\$5	5.3%	\$119	\$124	\$5	4.6%	1	1	6.3%	128	\$0.8087	\$0.8514
11	128	1,165	\$221	\$233	\$12	5.3%	\$359	\$371	\$12	3.2%	1	2	12.5%	1,165	\$0.1901	\$0.2001
12	1,165	7,187	\$496	\$523	\$26	5.3%	\$1,348	\$1,374	\$26	1.9%	1	3	18.8%	7,187	\$0.0691	\$0.0727
13	7,187	9,151	\$586	\$617	\$31	5.3%	\$1,670	\$1,701	\$31	1.8%	1	4	25.0%	9,151	\$0.0641	\$0.0674
14	9,151	9,440	\$601	\$633	\$32	5.3%	\$1,720	\$1,751	\$32	1.8%	1	5	31.3%	9,440	\$0.0637	\$0.0670
15	9,440	10,911	\$667	\$702	\$35	5.3%	\$1,959	\$1,994	\$35	1.8%	1	6	37.5%	10,911	\$0.0611	\$0.0643
16	10,911	11,408	\$689	\$726	\$36	5.3%	\$2,041	\$2,077	\$36	1.8%	1	7	43.8%	11,408	\$0.0604	\$0.0636
17	11,408	13,167	\$770	\$810	\$40	5.3%	\$2,330	\$2,370	\$40	1.7%	1	8	50.0%	13,167	\$0.0584	\$0.0615
18	13,167	16,199	\$908	\$956	\$48	5.3%	\$2,827	\$2,875	\$48	1.7%	1	9	56.3%	16,199	\$0.0561	\$0.0590
19	16,199	17,584	\$971	\$1,022	\$51	5.3%	\$3,055	\$3,106	\$51	1.7%	1	10	62.5%	17,584	\$0.0552	\$0.0581
20	17,584	17,799	\$981	\$1,033	\$52	5.3%	\$3,090	\$3,142	\$52	1.7%	1	11	68.8%	17,799	\$0.0551	\$0.0580
21	17,799	23,843	\$1,257	\$1,323	\$66	5.3%	\$4,082	\$4,148	\$66	1.6%	1	12	75.0%	23,843	\$0.0527	\$0.0555
22	23,843	28,803	\$1,484	\$1,562	\$78	5.3%	\$4,896	\$4,974	\$78	1.6%	1	13	81.3%	28,803	\$0.0515	\$0.0542
23	28,803	49,606	\$2,434	\$2,562	\$128	5.3%	\$8,311	\$8,439	\$128	1.5%	1	14	87.5%	49,606	\$0.0491	\$0.0516
24	49,606	50,878	\$2,492	\$2,623	\$131	5.3%	\$8,520	\$8,651	\$131	1.5%	1	15	93.8%	50,878	\$0.0490	\$0.0516
25	50,878	61,120	\$2,960	\$3,115	\$156	5.3%	\$10,201	\$10,357	\$156	1.5%	1	16	100.0%	61,120	\$0.0484	\$0.0510

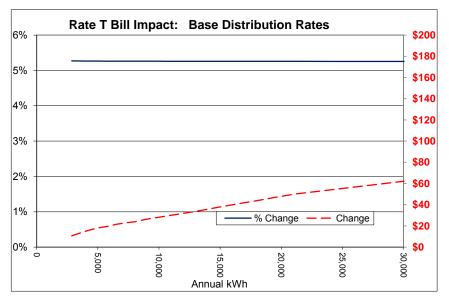
COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE T: LIMITED TOTAL ELECTRICAL LIVING

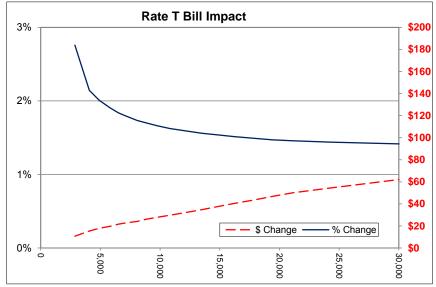
T Present Rates		
Energy Services		\$0.08299
Other Tracking Mecha	anisms	\$0.03934
Customer charge	\$14.02	
kWh Charge \$	0.03865	

T Proposed Temporary Rates											
Energy Services		\$0.08299									
Other Tracking Med	hanisms	\$0.03934									
Customer charge	\$14.76										
kWh Charge	\$0.04068										

T Present Rates Energy Services Other Tracking Med	\$0.00000 \$0.03934	
Customer charge	\$14.02	
kWh Charge	\$0.03865	







COMPARATIVE ANNUAL BILLS UNDER CURRENT AND PROPOSED TEMPORARY RATES RATE T: LIMITED TOTAL ELECTRICAL LIVING

Line		
1	T Present Rates	
2	Energy Services	\$0.08299
3	Other Tracking Mechanisms	\$0.03934
4		
5	Customer charge	\$14.02
6		
7		
8	kWh Charge	\$0.03865
9		

T Proposed Temporary Rate	es
Energy Services	\$0.08299
Other Tracking Mechanisms	\$0.03934
Customer charge	\$14.76
kWh Charge	\$0.04068

	Annual Use Range		Average Annual Bills (Excluding Tracking			Annual Bills (Including Tracking Mechanisms)			Customers in Ranges				Average \$ per kWh			
													%	Average		
			Current	Proposed			Current	Proposed		%	Number of	Cumulative	Cumulative	Annual	Current	Proposed
	Low	High	Rates	Rates	Change	% Change	Rates	Rates	\$ Change	Change	customers	customers	customers	kWh	Rates	Rates
10	0	2,864	\$203	\$213	\$11	5.3%	\$387	\$398		2.8%	-	40	4.9%	1,368	\$0.1480	\$0.1558
11	2,864	4,075	\$291	\$306	\$15	5.3%	\$715	\$730		2.1%		81	9.9%	3,436	\$0.0847	\$0.0891
12	4,075	4,915	\$340	\$358	\$18	5.3%	\$891	\$909		2.0%		122	15.0%	4,487	\$0.0757	\$0.0797
13	4,915	5,809	\$373	\$392	\$20	5.3%	\$1,029	\$1,049		1.9%		163	20.0%	5,347	\$0.0697	\$0.0734
14	5,809	6,514	\$409	\$431	\$22	5.3%	\$1,173	\$1,194		1.8%		204	25.0%	6,222	\$0.0658	
15	6,514	7,131	\$432	\$455	\$23	5.3%	\$1,267	\$1,289		1.8%	40	244	29.9%	6,800	\$0.0635	\$0.0669
16	7,131	8,084	\$457	\$481	\$24	5.3%	\$1,385	\$1,409		1.7%		285	34.9%	7,557	\$0.0604	\$0.0636
17	8,084	8,863	\$496		\$26	5.3%	\$1,534	\$1,560		1.7%	41	326	40.0%	8,467	\$0.0586	\$0.0616
18	8,863	9,703	\$526	\$554	\$28	5.3%	\$1,662	\$1,690		1.7%		367	45.0%	9,269	\$0.0567	\$0.0597
19	9,703	10,845	\$566		\$30	5.3%	\$1,832	\$1,862		1.6%		408	50.0%	10,325	\$0.0548	\$0.0577
20	10,845	12,325	\$617	\$650	\$32	5.3%	\$2,044	\$2,077		1.6%	40	448	54.9%	11,611	\$0.0532	\$0.0560
21	12,325	13,542	\$663	\$698	\$35	5.3%	\$2,238	\$2,273		1.6%	41	489	59.9%	12,829	\$0.0517	\$0.0544
22	13,542	14,873	\$716		\$38	5.3%	\$2,450	\$2,487		1.5%		530	65.0%	14,139	\$0.0506	
23	14,873	16,262	\$771	\$811	\$41	5.3%	\$2,678	\$2,719		1.5%	41	571	70.0%	15,559	\$0.0495	
24	16,262	17,876	\$828	\$872	\$44	5.3%	\$2,918	\$2,962		1.5%	41	612	75.0%	17,044	\$0.0486	\$0.0512
25	17,876	19,379	\$888	\$934	\$47	5.3%	\$3,172	\$3,218		1.5%	40	652	79.9%	18,634	\$0.0476	
26	19,379	21,158	\$953	\$1,003	\$50	5.3%	\$3,438	\$3,488	\$50	1.5%		693	84.9%	20,267	\$0.0470	
27	21,158	24,370	\$1,037	\$1,091	\$54	5.3%	\$3,785	\$3,840		1.4%		734	90.0%	22,390	\$0.0463	\$0.0487
28	24,370	30,990	\$1,206	\$1,269	\$63	5.3%	\$4,490	\$4,553		1.4%		775	95.0%	26,685	\$0.0452	
29	30,990	669,280	\$3,441	\$3,622	\$181	5.3%	\$13,802	\$13,983	\$181	1.3%	41	816	100.0%	69,131	\$0.0498	\$0.0524

		1								
			DOMESTIC					LIMITED	LIMITED	
			SERVICE	GENERAL	GENERAL		OUTDOOR	TOTAL	COMMERCIAL	
		DOMESTIC	Opt Peak Load		LONG HOUR	GENERAL	LIGHTING	ELECTRICAL	SPACE	
		SERVICE	Pricing	TIME-OF-USE	SERVICE	SERVICE	SERVICE	LIVING	HEATING	
Line		RATE D	RATE D-10	RATE G-1	RATE G-2	RATE G-3	RATE M	RATE T	RATE V	Company Total
	(X)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	A. Proforma Normalized Revenues at Current Rates	, ,	. ,	` /	` '	. ,	, ,	` ′	. ,	
2										
3	Company Total Distribution Base Revenues									
4	Distribution Revenues: Customer Charge Related	\$ 5,952,611	\$ 73,989	\$ 605,714	\$ 662,693	\$ 953,925	\$ -	\$ 162,148	\$ 2,960	\$ 8,414,039
5	Revenues: Demand Charge Related	\$ -	\$ -	\$ 7,194,977	\$ 3,998,851	\$ -	\$ -	\$ -	\$ -	\$ 11,193,828
6	Revenues: Energy Charge Related	\$ 13,035,007	\$ 209,852	\$ 1,153,820	\$ 290,067	\$ 3,913,193	\$ -	\$ 593,358	\$ 14,998	\$ 19,210,294
7	Revenues: Misc Charges and Credits	\$ 13,033,007	\$ 209,832	\$ 1,155,620	\$ 290,007	\$ 3,913,193	\$ -	\$ 393,336	\$ 14,990	\$ 19,210,294
8	Outdoor Light Fixtures	\$ -	\$ -	\$ - \$ -	\$ -	\$ - \$ -		\$ -	\$ - \$ -	\$ 940,058
					· •	T		1 '	'	
9	Company Total Base Revenues	\$ 18,987,618	\$ 283,841	\$ 8,954,512	\$ 4,951,610	\$ 4,867,118	\$ 940,058	\$ 755,506	\$ 17,957	\$ 39,758,220
10	B. Billing Determinants									
11	Customer Bill Count									
12	Customers (Bills)	424,580	5,277	1,658	10,882	68,040	0	11,565	211	522,214
13	Energy Consumption (KWh)									
14	Distribution Quantity	0	0	0	147,993,116	88,095,304	4,156,597	15,352,073	328,389	255,925,479
15	Distribution Quantity Block 1	95,969,225	0	0	0	0	0	0	0	95,969,225
16	Distribution Quantity Block 2	180,071,056	0	0	0	0	0	0	0	180,071,056
17	Distribution Quantity On Peak	0	2,037,588	166,678,890	0	0	0	0	0	168,716,478
18	Distribution Quantity Off Peak	0	3,591,661	212,506,102	0	0	0	0	0	216,097,763
19	Distribution Farm	894,780	0	0	0	0	0	0	0	894,780
20	Distribution Quantity 6 hour control	769,373	0	0	0	0	0	0	0	769,373
21	Distribution Quantity 16 hour control	1,120,448	0	0	0	0	0	0	0	1,120,448
22	TOTAL Distribution Consumption (kWh)	278,824,882	5,629,249	379,184,992	147,993,116	88,095,304	4,156,597	15,352,073	328,389	919,564,602
23	Demand (kW)	2: 0,02 :,002	0,020,210	0.0,.0.,002	, , , , , , , , , ,	00,000,000	1,100,001	10,002,010	020,000	0.10,000.,000
24	Billing Demand	0	0	951.328	510,109	0	0	0	0	1,461,437
25	Distribution Demand Optional Billing (\$)	\$ -	s -	\$ 144,424			\$ -	\$ -	s -	\$ 175,195
26	High Voltage Delivery (kW)	0	0	354,348	1,949	0	0	0	0	356,297
27	High Voltage Metering Adjustment (\$)	\$ -	\$ -	\$ 8,641,165	· '	_	\$ -	\$ -	\$ -	\$ 8,705,320
28	C. CLASS REVENUE TARGETS	Ψ -	Ψ -	Ψ 0,0+1,100	Ψ 0+,100	Ψ -	Ψ -	Ψ -	Ψ -	Ψ 0,700,020
29	Delivery Revenue Requirement									
30	Revenue Deficiency									2.093.349
										, ,
31	Total Revenue Requirement									41,851,569
32	% Increase (Revenue Requirement - Normalized revenues)	- 0-0/	= 0=0/	= 0=0/	- 0-0/	= 0=0/	- 0-0/	- 0-0/	= 0=0/	5.27%
33	ENIAL BASE BEVENUE TABOET	5.27%	5.27%	5.27%	5.27%	5.27%	5.27%		5.27%	5.27%
34	FINAL BASE REVENUE TARGET	\$19,987,354	\$298,785	\$9,425,984	\$5,212,322	\$5,123,382	\$989,554	\$795,285	\$18,903	\$41,851,569
35	D. RATE DESIGN	244.00	01100							
36	Current Customer charge	\$14.02	\$14.02	\$365.24	\$60.90	\$14.02		\$14.02	\$14.02	
37	Proposed Customer Charge	\$14.76	\$14.76	\$384.47	\$64.11	\$14.76		\$14.76	\$14.76	
38	Customer Charge Revenue, Proposed Customer Charge									
39	Customer Revenues	\$6,266,800	\$77,894	\$637,605	\$697,623	\$1,004,275		\$170,707	\$3,116	\$8,858,019
40	Demand-Related Charges									
41	Current Demand Charge	\$0.00	\$0.00	\$7.78	\$7.83	\$0.00		\$0.00	\$0.00	
42	Current High Voltage Delivery Credit	\$0.00	\$0.00	-\$0.42	-\$0.42	\$0.00		\$0.00	\$0.00	
43	Optional Demand Surcharge (\$)			0.20	0.20					
44	High Voltage Metering Adjustment (% x Applicable Charges)			-1.00%	-1.00%					
45	Demand-Related Billing Units									
46	Billing Demand (kW)	0	0	951,328	510,109	0		0	0	1,461,437
47	High Voltage Delivery Units	0	0	354,348	1,949	0		0	0	356,297
48	Optional Demand Surcharge (\$)	\$0	\$0	\$144,424	\$30,771	\$0		\$0	\$0	
49	High Voltage Metering Adjustment (\$)	\$0	\$0	\$8,641,165	\$64,155	\$0		\$0	\$0	
50	Proposed Demand-Related Charges	1	•		,	•		•	• •	
	•	•								•

DOMESTIC SPENIOR SPE			1								
Line				DOMESTIC					LIMITED	LIMITED	
SERVICE Pricing TIME-PG-USE SERVICE SERVICE SERVICE SERVICE SERVICE Company Total						-			_		
The Name N											
No. Co.									_		
State Class Increases State St	Lin	е	RATE D	RATE D-10	RATE G-1	RATE G-2	RATE G-3	RATE M	RATE T	RATE V	Company Total
Calculation of Demand-related charges So.00 \$0.0		(X)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
Proposed Demand Charge So.00 So.	5	Rate Class Increase	5.27%	5.27%	5.27%	5.27%	5.27%	5.27%	5.27%	5.27%	
Proposed High Voltage Delivery Credit So.00 So.0	52	Calculation of Demand-related charges									
Definition of Definition Countify Block 2 SW/hh S0.0418 S0.0196 SW/hh S0.0418 SW/h S0.0	5	Proposed Demand Charge	\$0.00	\$0.00	\$8.19	\$8.24	\$0.00		\$0.00	\$0.00	
High Voltage Metering Aglustment (% x Applicable Charges)	54	Proposed High Voltage Delivery Credit	\$0.00	\$0.00	-\$0.44	-\$0.44	\$0.00		\$0.00	\$0.00	
Demand Revenues at Proposed Rates Start 20,553	5	Optional Demand Surcharge (\$)	-		0.20	0.20					
Demand Revenues at Proposed Rates \$0 \$0 \$7,577,835 \$4,207,957 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	56	High Voltage Metering Adjustment (% x Applicable Charges)			-1.00%	-1.00%					
Demand Revenues at Proposed Rates 50 S 57,577,98 50 \$0 \$0 \$11,785,895											
Second Content			\$0	\$0	\$7.577.935	\$4.207.957	\$0	\$0	\$0	\$0	\$11.785.892
Energy-related Revenue Target					. , ,	. , ,					
5.26% 5.26% 5.26% 5.26% 5.26% 5.26% 5.26% 5.25%			. , ,	. ,	. , ,	. ,	. , ,	, ,		. ,	. , ,
Current Energy-Related Charges KWh S0.0429 \$0.00196 \$0.0442 \$0.03865 \$0.04567		Zinongy rolated retornae ranget	. , ,	. ,	. , ,	. ,	. , ,			. ,	
Current Distribution Quantity Six/Wh S0,0429 S0,00196 S0,04442 S0,03865 S0,04567	6	Current Energy-Related Charges kWh	0.2070								5.277
Control Distribution Quantity Block 2 SkW/h S0.04893 S0.00501 S0.0050						\$0.00196	\$0.04442		\$0.03865	\$0.04567	
Course Distribution Quantity Peak SkWh So. 0.4816 So. 0.0139 So. 0.0150			\$0.04299			Ţ 2.00 .00	, J.O IL		+3.00000	+0.0.001	
Common C											
Current Distribution Cuantity 6 hour control \$KWh S0.0416 S0.00139 \$0.00150 S0.00			ψο.ο.ισσο	\$0 10054	\$0.00501						
Current Distribution Quantity 16 hour control (\$\text{SWh} \		•									
Current Distribution Quantity 6 hour control (\$\(\text{V}\text{total}\) \ \(\text{SO}\) \ \\ \text{SO}\) \ \(\text{SO}\) \ \(\text{SO}\) \ \(\text{SO}\) \ \(\text{SO}\) \ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\			\$0.04416		φο.σσ1σσ						
Current Distribution Quantity 16 hour control \$\(\chick\text{NWh}\) S0.04039 Interruptible Credit 16 hour control (\$\(\chick\text{Customer}\) \$0.00 S0.00											
Interruptible Credit 6 hour control (\$ / Customer) \$0.00											
Interruptible Credit 16 hour control (S / Customer) \$0.00									00.02		
Distribution Energy-Related Billing Units Distribution Quantity Block 1 95,969,225 0 0 0 147,993,116 88,095,304 4,156,597 15,352,073 328,889 255,925,479 258,935,889 248,938 245,938,889 245,938,889 245,938,889 245,938,889 245,938,889 245,938,889 245,938,889 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,938,899 245,9											
Distribution Quantity Distribution Quantity Block 1			ψ0.00						ψ0.00		
Test			_	0	0	147 003 116	88 005 304	4 156 507	15 352 073	328 380	255 025 470
Total Distribution Quantity Dlock 2 180,071,056 0 0 0 0 0 0 0 180,071,056 76 Distribution Quantity On Peak 0 2,037,588 166,678,890 0 0 0 0 0 0 0 186,716,478 77 Distribution Quantity Off Peak 0 3,591,661 212,506,102 0 0 0 0 0 0 216,097,738 78 Distribution Quantity Off Peak 0 3,591,661 212,506,102 0 0 0 0 0 0 0 0 216,097,738 79 Distribution Quantity off hour control 769,373 0 0 0 0 0 0 0 0 0			_	-		, ,	, ,	, ,	, ,	,	
Distribution Quantity On Peak 0 2,037,588 166,678,890 0 0 0 0 0 0 168,716,478			,,		-						, ,
Distribution Quantity Off Peak 0 3,591,661 212,506,102 0 0 0 0 0 0 0 216,097,763			, ,		•	•	-	-	-	-	,- ,
Distribution Farm Sept.				-,,		J	-	•	•	•	
Distribution Quantity 6 hour control 769,373 0 0 0 0 0 0 0 0 0			1	-,,		•					
Distribution Quantity 16 hour control 1,120,448 0 0 0 0 0 0 0 0 0						ū		-	-	-	
Interruptible Credit 6 hour control (Customers) 0 0 0 0 0 0 0 0 0						•	-	•	-	-	
Interruptible Credit 16 hour control (Customers) 0 0 0 0 0 0 0 0 0			, ,	-	-	ū	-	-	-	-	1,120,446
Revenues at Current rates \$13,035,007 \$209,852 \$1,153,820 \$290,067 \$3,913,193 \$0 \$593,358 \$14,998 \$19,210,294 \$85 Remaining Energy-related revenue target \$13,720,553 \$220,891 \$1,210,445 \$306,743 \$4,119,107 \$0 \$624,578 \$15,787 \$20,218,103 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$			-	-	-	•	-	-	-	-	
Revenues at Current rates \$13,035,007 \$209,852 \$1,153,820 \$290,067 \$3,913,193 \$0 \$593,358 \$14,998 \$19,210,294 \$13,720,553 \$220,891 \$1,210,445 \$306,743 \$4,119,107 \$0 \$624,578 \$15,787 \$20,218,103 \$0 \$0 \$0 \$0 \$0 \$0 \$0			0	Ü	U	U	Ü	U	Ü	U	
Remaining Energy-related revenue target %13,720,553 \$220,891 \$1,210,445 \$306,743 \$4,119,107 \$0 \$624,578 \$15,787 \$20,218,103 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			#40 00F 007	#000 050	e4 450 000	#000 00 7	60 040 400	20	# F00.050	M4.4.000	610 010 001
86 % increase in Energy-Related Rates 5.26% 5.26% 4.91% 5.75% 5.26% 0.00% 5.26% 5.26% 5.26% 80 \$0 \$0 \$0 \$0 \$0 \$0 \$0			. , ,	,	. ,,-	. ,	, ,			. ,	. , ,
Proposed Energy-Related Charges kWh S0.04926 \$0.00207 \$0.04676 \$0.04068 \$0.04807 \$0.0926 \$0.00207 \$0.04676 \$0.04068 \$0.04807 \$0.0926 \$0.00157 \$0.001		5 5	. , ,	. ,	. , ,	. ,	. , ,		,		\$20,218,103
87 Proposed Energy-Related Charges kWh Proposed Distribution Quantity \$/k\Wh \$0.04926 \$0.00207 \$0.04676 \$0.04068 \$0.04807 88	86	% increase in Energy-Related Rates									
88	٠.	7 December 1 Francis Deleted Classes 1347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposed Distribution Quantity On Peak \$/kWh \$0.10583			00.04000			60 0000	#C 040=0		00.04000	#0 040 0=	
90			\$0.04926		#0 00 5 00	\$0.00207	\$0.04676		\$0.04068	\$0.04807	
91			1								
92			00.010:-		\$0.00157						
93											
94 Base Rates Revenue Proof 95 Proposed Customer Charge Revenues 105 96 Total Customer Charge Revenues 107 Proposed Demand-Related Revenues 108 Proposed Demand-Related Revenues 108 Proposed Demand-Related Revenues 109 Proposed Demand											
95 Proposed Customer Charge Revenues \$6,266,800 \$77,894 \$637,605 \$697,623 \$1,004,275 \$0 \$170,707 \$3,116 \$8,858,019 \$97 Proposed Demand-Related Revenues			\$0.04251	1		ı			I	ı	
96 Total Customer Charge Revenues \$6,266,800 \$77,894 \$637,605 \$697,623 \$1,004,275 \$0 \$170,707 \$3,116 \$8,858,019 Proposed Demand-Related Revenues	=		1								
97 Proposed Demand-Related Revenues	_	•									
			\$6,266,800	\$77,894	\$637,605	\$697,623	\$1,004,275	\$0	\$170,707	\$3,116	\$8,858,019
98 Demand Charge \$0 \$0 \$7,791,375 \$4,203,302 \$0 \$0 \$0 \$11,994,677		·									
	98	B Demand Charge	Į \$0	\$0	\$7,791,375	\$4,203,302	\$0	\$0	\$0	\$0	\$11,994,677

			DOMESTIC					LIMITED	LIMITED	
			SERVICE	GENERAL	GENERAL		OUTDOOR	TOTAL	COMMERCIAL	
		DOMESTIC	Opt Peak Load	SERVICE	LONG HOUR	GENERAL	LIGHTING	ELECTRICAL	SPACE	
		SERVICE	Pricing	TIME-OF-USE	SERVICE	SERVICE	SERVICE	LIVING	HEATING	
Line		RATE D	RATE D-10	RATE G-1	RATE G-2	RATE G-3	RATE M	RATE T	RATE V	Company Total
	(X)	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
99	High Voltage Delivery Credit	\$0	\$0	-\$155,913	-\$858	\$0	\$0	\$0	\$0	-\$156,771
100	Optional Demand Surcharge (\$)	\$0	\$0	\$28,885	\$6,154	\$0	\$0	\$0	\$0	\$35,039
101	High Voltage Metering Adjustment (\$)	\$0	\$0	-\$86,412	-\$642	\$0	\$0	\$0	\$0	-\$87,053
102	Total Demand-Related Revenues	\$0	\$0	\$7,577,935	\$4,207,957	\$0	\$0	\$0	\$0	\$11,785,892
103	Proposed Energy-Related Revenues									
104	Proposed Distribution Quantity \$/kWh	\$13,597,744	\$0	\$0	\$306,346	\$4,119,336	\$0	\$624,522	\$15,786	\$18,663,734
105	Proposed Distribution Quantity On Peak \$/kWh	\$0	\$215,638	\$876,731	\$0	\$0	\$0	\$0	\$0	\$1,092,369
106	Proposed Distribution Quantity Off Peak \$/kWh	\$0	\$5,244	\$333,635	\$0	\$0	\$0	\$0	\$0	\$338,878
107	Proposed Distribution Farm \$/kWh	\$41,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,589
108	Proposed Distribution Quantity 6 hour control \$/kWh	\$33,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,314
109	Proposed Distribution Quantity 16 hour control \$/kWh	\$47,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,630
110	Proposed Interruptible Credit 6 hour control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
111	Proposed Interruptible Credit 16 hour control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
112	Total Energy-Related Revenues	\$13,720,278	\$220,882	\$1,210,366	\$306,346	\$4,119,336	\$0	\$624,522	\$15,786	\$20,217,515
113	Proposed Outdoor Lighting Revenues						\$989,630			\$989,630
114										
115	Total Proposed Revenues	\$19,987,078	\$298,776	\$9,425,905	\$5,211,926	\$5,123,611	\$989,630	\$795,229	\$18,901	\$41,851,056
116		-\$276	-\$9	-\$79	-\$397	\$229	\$76	-\$56	-\$1	-\$512

Revenues at current rates Proposed Rate M Temporary target \$940,058

\$989,554 5.27% Proposed % increase in Rate M Fixtures

					0.21 70	1 10p0000 70	111010000 111 1	tate ivi i ixtai		
			Proposed			Proposed	Proposed	Revenues		
	Rate M Fixtures		Permanent	June 2018		Temporary	Temporary	at	Annual	
	rate WT Ixtares	Test Year 12	Rates	Rates	June 2018 Rates	Rates	Rates	Proposed	Increase	%
Line		months Fixtures	(Annual)	(Annual)	(Monthly)	Annual)	(Monthly)	Temporary	per fixture	Increase
1	Sodium Vapor 4,000	29,246	\$88.32	\$7.36	\$215,248	\$92.97	\$7.75	\$226,654	\$4.65	5.3%
2	Sodium Vapor 4,000 Part Night	12	\$88.32	\$7.36	\$88	\$92.97	\$7.75	\$93	\$4.65	5.3%
3	Sodium Vapor 9,600	21,783	\$107.16	\$8.93	\$194,518	\$112.80	\$9.40	\$204,756	\$5.64	5.3%
4	Sodium Vapor 27,500	6,092	\$188.40	\$15.70	\$95,650	\$198.32	\$16.53	\$100,707	\$9.92	5.3%
5	Sodium Vapor 50,000	1,430	\$245.40	\$20.45	\$29,252	\$258.32	\$21.53	\$30,797	\$12.92	5.3%
6	Sodium Vapor 9,600 (Post Top)	4,848	\$123.48	\$10.29	\$49,891	\$129.98	\$10.83	\$52,509	\$6.50	5.3%
7	Sodium Vapor 27500 (Flood)	3,083	\$189.96	\$15.83	\$48,797	\$199.96	\$16.66	\$51,356	\$10.00	5.3%
8	Sodium Vapor 50,000 (Flood)	5,044	\$262.32	\$21.86	\$110,267	\$276.13	\$23.01	\$116,068	\$13.81	5.3%
9	Incandescent 1,000	276	\$118.08	\$9.84	\$2,716	\$124.30	\$10.36	\$2,859	\$6.22	5.3%
10	Mercury Vapor 4,000	808	\$85.32	\$7.11	\$5,745	\$89.81	\$7.48	\$6,044	\$4.49	5.3%
11	Mercury Vapor 8,000	1,575	\$103.92	\$8.66	\$13,640	\$109.39	\$9.12	\$14,365	\$5.47	5.3%
12	Mercury Vapor 22,000	601	\$196.56	\$16.38	\$9,844	\$206.91	\$17.24	\$10,361	\$10.35	5.3%
13	Mercury Vapor 63,000	12	\$372.96	\$31.08	\$373	\$392.60	\$32.72	\$393	\$19.64	5.3%
14	Mercury Vapor 22,000 (Flood)	248	\$217.32	\$18.11	\$4,483	\$228.76	\$19.06	\$4,718	\$11.44	5.3%
15	Mercury Vapor 63,000 (Flood)	0	\$375.36	\$31.28	\$0	\$395.12	\$32.93	\$0	\$19.76	5.3%
16	Wood Poles	1,391	\$104.16	\$8.68	\$12,071	\$109.64	\$9.14	\$12,711	\$5.48	5.3%
17	Fiberglass Direct Embedded	2,940	\$107.88	\$8.99	\$26,431	\$113.56	\$9.46	\$27,812	\$5.68	5.3%
18	Fiberglass With Foundation < 25 Ft.	1,742	\$183.12	\$15.26	\$26,578	\$192.76	\$16.06	\$27,972	\$9.64	5.3%
19	Fiberglass with Foundation >= 25 ft.	48	\$305.88	\$25.49	\$1,224	\$321.99	\$26.83	\$1,288	\$16.11	5.3%
20	Metal Poles Direct Embedded	1,944	\$218.16	\$18.18	\$35,342	\$229.65	\$19.14	\$37,208	\$11.49	5.3%
21	Metal Poles with Foundation	1,188	\$263.16	\$21.93	\$26,053	\$277.02	\$23.09	\$27,431	\$13.86	5.3%
22	LED 3000 Full-Night Service	173	\$130.44	\$10.87	\$1,881	\$137.31	\$11.44	\$1,979	\$6.87	5.3%
23	LED 5000 Full-Night Service	779	\$135.84	\$11.32	\$8,818	\$142.99	\$11.92	\$9,285	\$7.15	5.3%
24	LED 16000 Full-Night Service	1,363	\$156.96	\$13.08	\$17,826	\$165.22	\$13.77	\$18,766	\$8.26	5.3%
25	LED 21000 Full-Night Service	43	\$206.64	\$17.22	\$740	\$217.52	\$18.13	\$780	\$10.88	5.3%
26	LED 5000 Underground Res Full-Nigh	156	\$149.28	\$12.44	\$1,941	\$157.14	\$13.10	\$2,044	\$7.86	5.3%
27	LED 9400 Flood Full-Night Service	17	\$150.48	\$12.54	\$212	\$158.40	\$13.20	\$223	\$7.92	5.3%
28	LED 14600 Flood Full-Night Service	30	\$164.76	\$13.73	\$417	\$173.43	\$14.45	\$439	\$8.67	5.3%
29	LED 4800 Barn Part-Night Service	2	\$57.48	\$4.79	\$11	\$60.51	\$5.04	\$11	\$3.03	5.3%
30	Total		•		\$940,058			\$989,630		

Current Base Distribution Rates - Effective April 1, 2019

Line	Rate	ent base distribution Na	ico Elicotivo April 1, 2		Cur	Prop
1	D	Customer Charge		CST	\$ 14.02	\$ 14.76
2	_	Energy Charge	Charge for 1st 250 kWh	RATE1	\$ 0.04299	\$ 0.04926
3		Energy Charge	Charge for Excess kWh	RATE2	\$ 0.04883	\$ 0.04926
4		Off-Peak	16 Hour Control	OP16	\$ 0.04039	\$ 0.04251
5		Farm	10 Hour Control	Farm	\$ 0.04416	\$ 0.04648
6		D-6	6 Hour control	OP6	\$ 0.04114	\$ 0.04330
7		REP / VMP	o riodi contioi	REP	\$ 0.04114	\$ -
8		Transmission Charge		Trans	\$ 0.03460	\$ 0.03460
9		·		Strand	\$ (0.00095)	\$ (0.00095)
		Stranded Cost Charge			\$ (0.00095)	\$ (0.00095)
10		Storm Recovery		Storm	0.00535	¢ 0.00535
11		System Benefits Charge		SysBene	\$ 0.00535	\$ 0.00535
12		Electricity Consumption tax		ConsTax	\$ -	\$ -
13	D.10	Energy Service		EnerSvc	\$ 0.08299	\$ 0.08299
14	D10	Customer Charge		CST	\$ 14.02	\$14.76
15		On Peak Energy	Charge per kWh	PKkWh	\$ 0.10054	\$0.10583
16		Off Peak Energy	Charge per kWh	OPkWh	\$ 0.00139	\$0.00146
17		REP / VMP		REP	\$ -	\$0.00000
18		Transmission Charge		Trans	\$ 0.03071	\$0.03071
19		Stranded Cost Charge		Strand	\$ (0.00101)	(\$0.00101)
20		Storm Recovery		Storm	\$ -	
21		System Benefits Charge		SysBene	\$ 0.00535	\$0.00535
22		Electricity Consumption tax		ConsTax	\$ -	\$0.00000
23		Energy Service		EnerSvc	\$ 0.08299	\$0.08299
24	G1	Customer Charge		CST	\$ 365.24	\$384.47
25		Demand Charge	Change per kW	kW	\$ 7.78	\$8.19
26		High Voltage Delivery Credit		HVD	\$ (0.42000)	(\$0.44)
27		On Peak Energy	Charge per kWh	PKkWh	\$ 0.00501	\$0.00526
28		Off Peak Energy	Charge per kWh	OPkWh	\$ 0.00150	\$0.00157
29		REP / VMP		REP	\$ -	\$0.00000
30		Transmission Charge		Trans	\$ 0.02756	\$0.02756
31		Stranded Cost Charge		Strand	\$ (0.00090)	(\$0.00090)
32		Storm Recovery		Storm	\$ - /	,
33		System Benefits Charge		SysBene	\$ 0.00535	\$0.00535
34		Electricity Consumption tax		ConsTax	\$ -	\$0.00000
35		Energy Service		EnerSvc	\$ 0.07542	0.07542
36	G2	Customer Charge		CST	\$ 60.90	\$64.11
37		Demand Charge	Change per kW	kW	\$ 7.83	\$8.24
38		High Voltage Delivery Credit	onango por mi	HVD	\$ (0.42000)	(\$0.44)
39		Energy Charge	Change per kWh	kWh	\$ 0.00196	\$0.00207
40		REP / VMP	Change per KVVII	REP	\$ 0.00100	\$0.00000
41		Transmission Charge		Trans	\$ 0.03079	\$0.03079
42				Strand	\$ (0.00091)	
		Stranded Cost Charge		Storm	\$ (0.00081)	(\$0.00091)
43		Storm Recovery		SysBene	\$ 0.00535	\$0.00535
44		System Benefits Charge		,	0.00535	
45		Electricity Consumption tax		ConsTax	\$ 0.07540	\$0.00000
46		Energy Service		EnerSvc	\$ 0.07542	\$0.07542

Current Base Distribution Rates - Effective April 1, 2019

Line	Rate	ent base bistribution Nat			Cur		Prop
47	G3	Customer Charge		CST	\$ 14.020		\$14.76
48		Energy Charge	Change per kWh	kWh	\$ 0.04442		\$0.04676
49		REP / VMP		REP	\$ -		\$0.00000
50		Transmission Charge		Trans	\$ 0.03098		\$0.03098
51		Stranded Cost Charge		Strand	\$ (0.00092)	((\$0.00092)
52		Storm Recovery		Storm	\$ -		
53		System Benefits Charge		SysBene	\$ 0.00535		\$0.00535
54		Electricity Consumption tax		ConsTax	\$ -		\$0.00000
55		Energy Service		EnerSvc	\$ 0.08299		\$0.08299
56	M	LUM HPS RWY 50W		HPS_RWY_50W	\$ 7.36	\$	7.75
57		LUM HPS RWY 100W		HPS_RWY_100\	\$ 8.93	\$	9.40
58		LUM HPS RWY 250W		HPS_RWY_250\	\$ 15.70	\$	16.53
59		LUM HPS RWY 400W		HPS_RWY_400\	\$ 20.45	\$	21.53
60		LUM HPS POST 100W		HPS_POST_100	\$ 10.29	\$	10.83
61		LUM HPS FLD 250W		HPS_FLD_250W	\$ 15.83	\$	16.66
62		LUM HPS FLD 400W		HPS_FLD_400W	\$ 21.86	\$	23.01
63		LUM INC RWY 103W		INC_RWY_103W	\$ 9.84	\$	10.36
64		LUM MV RWY 100W		MV_RWY_100W	\$ 7.11	\$	7.48
65		LUM MV RWY 175W		MV_RWY_175W	\$ 8.66	\$	9.12
66		LUM MV RWY 400W		MV_RWY_400W	\$ 16.38	\$	17.24
67		LUM MV RWY 1000W		MV_RWY_1000\	\$ 31.08	\$	32.72
68		LUM MV FLD 400W		MV_FLD_400W	\$ 18.11	\$	19.06
69		LUM MV FLD 1000W		MV_FLD_1000W	\$ 31.28	\$	32.93
70		POLE – WOOD		WOOD	\$ 8.68	\$	9.14
71		POLE FIBER PT <25FT		FIBER_PT25FT	\$ 8.99	\$	9.46
72		POLE FIBER RWY <25FT		FIBER_RWY25F	\$ 15.26	\$	16.06
73		POLE FIBER RWY=>25		FIBER_RWY26F	\$ 25.49	\$	26.83
74		POLE METAL EMBEDDED		METAL_EMBED	\$ 18.18	\$	19.14
75		Pole Metal		METAL	\$ 21.93	\$	23.09
76		LED 30		LED_30	\$ 10.87	\$	11.44
77		LED 50		LED_50	\$ 11.32	\$	11.92
78		LED 130		LED_130	\$ 13.08	\$	13.77
79		LED 190		LED_190	\$ 17.22	\$	18.13
80		LED 50 URD		LED_50_URD	\$ 12.44	\$	13.10
81		LED 90 Flood		LED_90_FLOOD	12.54	\$	13.20
82		LED 130 Flood		LED_130_FLOO	\$ 13.73	\$	14.45
83		LED 50 Barn		LED_50_BARN	\$ 4.79	\$	5.04
84		REP / VMP		REP	\$ -		\$0.00000
85	Т	Customer Charge		CST	\$ 14.02		\$14.76
86		Energy Charge	Change per kWh	kWh	\$ 0.03865		\$0.04068
88		REP / VMP		REP	\$ -		\$0.00000
89		Transmission Charge		Trans	\$ 0.03507		\$0.03507
90		Stranded Cost Charge		Strand	\$ (0.00108)	((\$0.00108)
91		Storm Recovery		Storm	\$ _		
92		System Benefits Charge		SysBene	\$ 0.00535		\$0.00535
93		Electricity Consumption tax		ConsTax	\$ -		\$0.00000
94		Energy Service		EnerSvc	\$ 0.08299		\$0.08299
95	V	Minimum Charge		CST	\$ 14.02		\$14.76
96		Energy Charge	Change per kWh	kWh	\$ 0.04567		\$0.04807
97		REP / VMP		REP	\$ -		\$0.00000
98		Transmission Charge		Trans	\$ 0.03111		\$0.03111
99		Stranded Cost Charge		Strand	\$ (0.00097)	((\$0.00097)
100		Storm Recovery		Storm	\$ -		60.00505
101		System Benefits Charge		SysBene	\$ 0.00535		\$0.00535
102		Electricity Consumption tax		ConsTax	\$ -		\$0.00000
103	Note:	Energy Service		EnerSvc	\$ 0.08299		\$0.08299

Note:

Rates in addition to Current Base Distribution Rates included in this Attachment are used in Bill Impact Analyses

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Rate D

Rate D

Availability

Retail Delivery Service under this rate is available for all domestic purposes in an individual private dwelling or an individual apartment and for farm purposes. If electricity is delivered through more than one meter, the charge for electricity delivered through each meter shall be computed separately under this rate.

Character of Service

Service supplied under this rate will be single phase, 60 cycle, alternating current, normally three-wire service at a nominal voltage of 120/240 volts or three-wire 120/208 volts, whichever is available at the location.

Rate Per Month

The rate per month will be the sum of the applicable Customer and Energy Charges subject to the adjustments in this tariff:

Rates for Retail Delivery Service

Customer Charge \$\frac{14.76}{14.02}\$ per month

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

Distribution Charge First 250 kWh	4.299
Distribution Charge Excess kWh	<u>4.8834.926</u>
Reliability Enhancement/Vegetation Management	0.000
Total Distribution First 250 kWh	4.299 4.926
Total Distribution Excess 250 kWh	4.883
Transmission Service Cost Adjustment	3.460
Stranded Cost Adjustment Factor	(0.095)
Storm Recovery Adjustment Factor	0.000

Issued: April xx, 2019 Issued by: /s/ Susan L. Fleck
Susan L. Fleck

Effective: May July 1, 2019 Title: President

Off-Peak Use: 16 Hour Control

For all electricity separately metered and delivered between the hours of 11:00 p.m. on each day and 7:00 a.m. on the next day, the price of such electricity shall be:

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

Distribution Charge Off Peak Use	4.039 <u>4.251</u>
Reliability Enhancement/Vegetation Management	0.000
Total Distribution	<u>4.251</u> 4.039
Transmission Service Cost Adjustment	3.460
Stranded Cost Adjustment Factor	(0.095)
Storm Recovery Adjustment Factor	0.000

If a Customer has installed an electric water heater of a type approved by the Company, electricity is delivered to such water heater is supplied only under this rate.

Off-Peak Use: 6 Hour Control

For all electricity separately metered and subject to the Company's right to limit the operation of the bottom water heating element up to 6 hours a day, the price of such electricity shall be:

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

Distribution Charge Off Peak Use	4.114 <u>4.330</u>
Reliability Enhancement/Vegetation Management	0.000
Total Distribution	4.114 <u>4.330</u>
Transmission Service Cost Adjustment	3.460
Stranded Cost Adjustment Factor	(0.095)
Storm Recovery Adjustment Factor	0.000

If a Customer has installed an electric water heater of a type approved by the Company, and electricity delivered to such water heater is supplied only under this rate Farm Use

The availability of the Farm Use Section is limited to those locations which were served under the Farm Use Section of Domestic Rate D, N.H.P.U.C. No. 8 - Electricity immediately prior to

Issued:	April xx, 2019	Issued by:	/s/ Susan L. Fleck
			Susan L. Fleck
Effective:	May July 1, 2019	Title:	President

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Rate D

Farm Use

The availability of the Farm Use Section is limited to those locations which were served under the Farm Use Section of Domestic Rate D, N.H.P.U.C. No. 8 - Electricity immediately prior to the effective date of this rate. For such farm customers, where all electricity is supplied by the Company, the RATE PER MONTH is modified as follows:

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

Distribution Charge*	4.416 4.648
Reliability Enhancement/Vegetation Management	0.000
Total Distribution	4.416 <u>4.648</u>
Transmission Service Cost Adjustment	3.460
Stranded Cost Adjustment Factor	(0.095)
Storm Recovery Adjustment Factor	0.000

^{*}All Regular Use kilowatt-hours in excess of the greater of the following:

- i. 500 kilowatt-hours
- ii. 100 kilowatt-hours per kilovolt-ampere of transformer capacity needed to serve the Customer

Issued: April xx, 2019 Issued by: /s/ Susan L. Fleck
Susan L. Fleck

Effective: MayJuly 1, 2019 Title: President

Rate D-10

Rate D-10 Optional Peak Load Rate

Availability

Retail Delivery Service under this rate is available for all domestic purposes in an individual private dwelling or an individual apartment and for farm purposes to selected customers presently served under Rate D.

If electricity is delivered through more than one meter, the charge for electricity delivered through each meter shall be computed separately under this rate. The availability of this rate will be subject to the Company's ability to obtain the necessary meters and to render such service.

Character of Service

Service supplied under this rate will be single phase, 60 cycle, alternating current, normally three-wire service at a nominal voltage of 120/240 volts or three-wire 120/208 volts, whichever is available at the location.

Rate Per Month

The rate per month will be the sum of the applicable Customer and Energy Charges subject to the adjustments in this tariff:

Rates for Retail Delivery Service

Customer Charge	\$ 14.02 <u>14.76</u> per
month	

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

Distribution Charge On Peak	10.05 4 <u>10.583</u>
Distribution Charge Off Peak	0.139 <u>0.146</u>
Reliability Enhancement/Vegetation Management	0.000
Total Distribution Charge On Peak	10.054 <u>10.583</u>
Total Distribution Charge Off Peak	0.139 <u>0.146</u>
Transmission Service Cost Adjustment	3.071
Stranded Cost Adjustment Factor	(0.101)
Storm Recovery Adjustment Factor	0.000

Peak hours will be from 8:00 a.m. to 9:00 p.m. daily on Monday through Friday excluding holidays.

Issued:	April xx, 2019	Issued by:	/s/ Susan L. Fleck
	_	-	Susan L. Fleck
Effective:	May July 1, 2019	Title:	<u>President</u>

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Rate G-1

Rates for Retail Delivery Service

Custor	ner Cha	rge				\$365.24384.47 per month

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

	0.5040.504
Distribution Charge On Peak	0.501 0.526
Distribution Charge Off Peak	0.150 <u>0.157</u>
Reliability Enhancement/Vegetation Management	0.000
Total Distribution Charge On Peak	0.501 <u>0.526</u>
Total Distribution Charge Off Peak	0.150 <u>0.157</u>
Transmission Service Cost Adjustment	2.756
ÿ .	
Stranded Cost Adjustment Factor	(0.090)
Storm Recovery Adjustment Factor	0.000

Demand Charges Per Kilowatt

Distribution \$7.788.19

Distribution Energy Charges Peak Periods

Peak hours will be from 8:00 a.m. to 9:00 p.m. daily on Monday through Friday excluding holidays.

Off-Peak hours will be from 9:00 p.m. to 8:00 a.m. daily Monday through Friday, and all day on Saturdays, Sundays, and holidays.

Demand

The Demand for each month under ordinary load conditions shall be the greatest of the following:

- 1. The greatest fifteen-minute peak during the peak hours which occurs during such month as measured in kilowatts,
- 2. 90% of the greatest fifteen-minute peak during the peak hours occurring during such month as measured in kilovolt-amperes where the Customer's kilowatt Demand exceeds 75 kilowatts, or
- 3. 80% of the greatest Demand as so determined above during the preceding eleven months.

Any Demands established during the eleven (11) months prior to the application of this rate shall be considered as having been established under this rate.

Issued: April xx, 2019 Issued by: /s/ Susan L. Fleck
Susan L. Fleck

Effective: May July 1, 2019 Title: President

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Rate G-1

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Optional Determination of Demand

However, a Customer who has been served hereunder for one year or more may upon written request have the Demand for each month, beginning with the next month after such request and running for a period of not less than two consecutive months, be based upon the greatest of items a) or b) above. In such case, the Demand Charge and the Energy Charge will be increased by 20% during such period.

High Voltage Metering Adjustment

The Company reserves the right to determine the metering installation. Where service is metered at the Company's supply line voltage, in no case less than 2400 volts, thereby saving the Company transformer losses, a discount of 1% will be allowed from the amount determined under the preceding provisions.

Credit for High Voltage Delivery

If the Customer accepts delivery at the Company's supply line voltage, not less than 2400 volts and the Company is saved the cost of installing any transformer and associated equipment, a credit of billing demand for such month shall be allowed against the amount determined under the preceding provisions.

High Voltage Delivery Credit

(\$0.442) per kW

Terms of Agreement

Effective:

A Customer served under this rate must provide the Company with one-year prior written notice before installing additional on-site, non-emergency generation for its own use. This notice provision shall be waived with respect to the installation of on-site non-emergency generation from renewable energy resources. Renewable energy resources shall mean fuel cells (including natural gas powered fuel cells), and emerging power technologies that produce electricity from wind energy, solar energy, small-scale hydro power, ocean power, landfill gas, sustainably managed biomass, and future clean renewable technologies.

Issued: June April 15xx, 20189 /s/ Susan L. Fleck Issued by: __

> Susan L. Fleck Title: President

June July 1, 20198

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Rate G-2

NHPUC NO. 20 - ELECTRICITY DELIVERY LIBERTY UTILITIES

General Long Hour Service Rate G-2

Availability

Retail Delivery Service under this rate is available for all purposes except resale subject to the provisions of this section. The sale of electric vehicle charging services to a third party from an electric vehicle charging station shall not be considered resale of electricity. A Customer will take delivery service on this rate if the Company estimates that its average use will be greater than or equal to 20 kW of Demand but is less than 200 kW of Demand. If electricity is delivered through more than one meter, except at the Company's option, the charge for electricity delivered through each meter shall be computed separately under this rate. A customer may be transferred from rate G-2 at its request or at the option of the Company if the customer's twelve (12) month average monthly demand is less than 18 kW of demand for three consecutive months.

If any electricity is delivered hereunder at a given location, then all electricity delivered by the Company at such location shall be furnished hereunder, except such electricity as may be delivered under the provisions of the Limited Commercial Space Heating Rate V.

Character of Service

Service supplied under this rate will be 60 cycle, three-phase alternating current normally at a nominal voltage of 120/208, 277/480, 2400, 4160, 4800, 7200, 13,200 and 13,800 volts. All voltages are not available in every area.

Rate Per Month

The Rate Per Month will be the sum of the applicable Customer, Demand and Energy Charges subject to the adjustments in this tariff.

Rates for Retail Delivery Service

Customer Charge	\$60.9064.11 per month
Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)	
Distribution Charge	0.196 <u>0.207</u>
Reliability Enhancement/Vegetation Management	0.000
Total Distribution Charge	0.196 <u>0.207</u>

Issued: April xx, 2019 Issued by: /s/ Susan L. Fleck

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Rate G-2

Transmission Service Cost Adjustment 3.079 Stranded Cost Adjustment Factor (0.091)

Storm Recovery Adjustment Factor 0.000

Demand Charges Per Kilowatt

Distribution \$7.838.24

Demand

The Demand for each month under ordinary load conditions shall be the greatest of the following:

- 1. The greatest fifteen-minute peak during the peak hours which occurs during such month as measured in kilowatts,
- 2. 90% of the greatest fifteen-minute peak occurring during such month as measured in kilovolt-amperes where the Customer's kilowatt Demand exceeds
- 3. 80% of the greatest Demand as so determined above during the preceding eleven months.

Any Demands established during the eleven months prior to the application of this rate shall be considered as having been established under this rate.

Optional Determination of Demand

However, a Customer who has been served hereunder for one year or more may upon written request have the Demand for each month, beginning with the next month after such request and running for a period of not less than two consecutive months, be based upon the greatest of items a) or b) above. In such case, the Demand Charge and the Energy Charge will be increased by 20% during such period.

High Voltage Metering Adjustment

The Company reserves the right to determine the metering installation. Where service is metered at the Company's supply line voltage, in no case less than 2400 volts, thereby saving the Company transformer losses, a discount of 1% will be allowed from the amount determined under the preceding provisions.

Issued: April xx, 2019 /s/ Susan L. Fleck Susan L. Fleck

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Rate G-2

Credit for High Voltage Delivery

If the Customer accepts delivery at the Company's supply line voltage, not less than 2400 volts, and the Company is saved the cost of installing any transformer and associated equipment, a credit of the peak hours billing demand for such month shall be allowed against the amount determined under the preceding provisions.

High Voltage Delivery Credit

(\$0.442) per kWh

Terms of Agreement

A Customer served under this rate must provide the Company with one-year prior written notice before installing additional on-site, non-emergency generation for its own use. This notice provision shall be waived with respect to the installation of on-site non-emergency generation from renewable energy resources. Renewable energy resources shall mean fuel cells (including natural gas powered fuel cells), and emerging power technologies that produce electricity from wind energy, solar energy, small-scale hydro power, ocean power, landfill gas, sustainably managed biomass, and future clean renewable technologies.

Issued: June-April 15xx, 20189 Issued by: /s/ Susan L. Fleck

Susan L. Fleck

Rate G-3

General Service Rate G-3

<u>Availability</u>

Retail Delivery Service under this rate is available for all purposes except resale. The sale of electric vehicle charging services to a third party from an electric vehicle charging station shall not be considered resale of electricity. A Customer will take delivery service on this rate if the Company estimates that its average use will be less than 20 kW of demand. If electricity is delivered through more than one meter, except at the Company's option, the charge for electricity delivered through each meter shall be computed separately under this rate.

Character of Service

Service supplied under this rate will be 60 cycle, alternating current either:

- a) Single-phase normally three-wire at a nominal voltage of 120/240 volts.
- b) Three-phase secondary normally at a nominal voltage of 120/208, or 277/480 volts.
- c) Three-phase primary normally at a nominal voltage of 2400, 4160, 4800, 7200, 13,200 or 13,800 volts.

All voltages are not available in every area.

Rate Per Month

The rate per month will be the sum of the Customer and Energy Charges subject to the adjustments in this tariff:

Rates for Retail Delivery Service

Customer Charge

\$14.0214.76 per month

However, if the KVA transformer capacity needed to serve a customer exceeds 25 KVA, the minimum charge will be increased by \$2.48 for each KVA in excess of 25 KVA.

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

Distribution Charge	4 <u>.442</u> 4 <u>.676</u>
Reliability Enhancement/Vegetation Management	0.000
Total Distribution Charge	4.442 <u>4.676</u>
Transmission Service Cost Adjustment Stranded Cost Adjustment Factor	3.098 (0.092)
Storm Recovery Adjustment Factor	0.000

Issued: April xx, 2019

Issued by: /s/ Susan L. Fleck
Susan L. Fleck
Title

Pole and Accessory Charge

An additional annual charge enumerated below will be applied where the Company is requested to furnish a suitable wood pole for the sole purpose of supporting a luminaire. If at a future date the pole is used for any purpose approved by the Company in addition to supporting a street and/or floodlight luminaire, the pole charge will be terminated. This pole may not be more than one (1) span from the existing secondary service located along a roadway or thoroughfare, and must be reachable for mechanized equipment.

Description	Monthly Price Per Unit
Overhead Service	
Wood Poles	\$ 8.68 <u>9.14</u>
Underground Service - Non-Metallic Standar	d
Fiberglass – Direct Embedded	\$ 8.99 9.46
Fiberglass with Foundation < 25 ft.	\$ 15.26 16.06
Fiberglass with Foundation >= 25 ft.	\$ 25.49 26.83
Metal Poles – Direct Embedded	\$ 18.18 <u>19.14</u>
Metal Poles with Foundation	\$ 21.93 23.09

Other Charges

Pursuant to RSA 9-E:4, the Company provides a part-night service that, when requested by a customer, will require the replacement of the photoelectric control that will allow for the operation of the luminaire for a portion of the night. The Company shall assess the customer a Part Night Charge of \$150 for the installation of each photoelectric control that must be replaced in order for part-night service to be operational and for the removal of such photoelectric control upon the customer's request to return to full-night service. For installation or removal of each photoelectric control made during a scheduled maintenance visit or during the installation of a new outdoor lighting service, the Company shall assess the customer a Part Night Charge of \$20 for the installation or removal of each such photoelectric control. The Part Night Charge does not include the cost or fees associated with any work-zone protection, traffic control services and/or permits required to perform the customer requested change, all of which shall be the responsibility of the customer.

Issued:	April xx, 2019	Issued by:	/s/ Susan L. Fleck
		•	Susan L. Fleck

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Rate M

The energy charges for each luminaire will be determined by multiplying the current energy charges per kilowatt-hour by the average monthly kilowatt-hours shown in the following table:

All-Night Service Option:

The monthly kilowatt-hours and distribution rates for each luminaire served under the all-night service option are shown below.

For New and Existing Installations:

Lamp Light Output Lumens	Nominal Power Rating Watts	J <u>an</u>	<u>Feb</u>			nly K' <u>May</u>		er Lui <u>Jul</u>	minaiı <u>Aug</u>	re Sep	<u>Oct</u>	Nov	Monthly Distribution Rate
High Pre	essure Soc	dium l	Roady	vay:									
4,000		22	18	19	16	16	14	15	16	18	20	20	22 \$ 7.36 <u>7.75</u>
9,600	100	43	37	37	33	33	29	30	33	35	39	41	44 \$ 8.93 9.40
27,500	250	108	92	93	82	78	72	76	82	88	98	102	110\$ 15.70 16.5
50,000	400	172	147	149	131	125	115	121	132	140	157	164	175\$ 20.45 <u>21.53</u>
High Pre 9,600	essure Soc 100	<u>dium 1</u> 43	Post T 37	<u>Cop:</u> 37	33	33	29	30	33	35	39	41	44\$ 10.29 <u>10.83</u>
High Pre	essure Soc	dium l	Flood	<u>:</u>									
27,500	250	108	92	93	82	78	72	76	82	88	98	102	110\$ 15.83 <u>16.66</u>
50,000	400	172	147	149	131	125	115	121	132	140	157	164	175\$ 21.86 23.01
For Exis	ting Insta	llatio	ns On	ly:									
Lamp Light Output	Nominal Power Rating	1]	Montl	aly K'	WH p	er Lui	minaiı	re			Monthly Distribution

Lamp Light Output	Nominal Power Rating	<u> </u>				aly KV							Monthly Distribution
Lumens	<u>Watts</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	Dec Rate
Incandes 1,000		44	38	38	34	32	30	31	34	36	41	42	45\$ 9.8 4 <u>10.36</u>
	Vapor R		<u>ay:</u>										
4,000		22	18	19	16	16	14	15	16	18	20	20	22 \$ 7.11 <u>7.48</u>
8,000		43	37	37	33	33	29	30	33	35	39	41	44 \$ 8.66 9.12
22,000	400	108	92	93	82	78	72	76	82	88	98	102	110\$ 16.38 <u>17.24</u>
63,000	1000	172	147	149	131	125	115	121	132	140	157	164	175\$ 31.08 <u>32.72</u>
	Vapor Fl												
22,000		108	92	93	82	78	72	76	82	88	98	102	110\$ 18.11 <u>19.06</u>
63,000	1000	172	147	149	131	125	115	121	132	140	157	164	175\$ 31.28 <u>32.93</u>

Issued: April xx, 2019 Issued by: /s/ Susan L. Fleck
Susan L. Fleck

Rate M

For New and Existing Installations:

Lamp Light Output	Nominal Power Rating	l]	Montl	nly KV	WH p	er Lu	minaiı	e				Monthly stribution
<u>Lumens</u>	<u>Watts</u>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Rate
LED:														
3,000	30	13	11	11	10	9	9	9	10	11	12	12	13\$ 10	.87 11.44
5,000	50	22	18	19	16	16	14	15	16	18	20	20	22\$ 11	.32 11.92
16,000	130	56	48	48	42	40	37	39	43	46	51	53	57\$ 13	.08 13.77
21,000	190	82	70	71	62	59	55	58	62	67	75	78	83\$ 17	.22 18.13
I FD IIn	dergroun	d Rec	identi	al Dev	zeloni	ments	i							
5,000	50	22	18	19	16	16	<u> </u>	15	16	18	20	20	22\$12	.44 13.10
3,000	30		10	1)	10	10	17	13	10	10	20	20	22 412	.++ <u>15.10</u>
LED Flo	od:													
9,400	90	39	33	34	29	28	26	27	30	32	35	37		.54 13.20
14,600	130	56	48	48	42	40	37	39	43	46	51	53	57\$ 13	.73 14.45
LED Bar	n:													
4,800	50	22	18	19	16	16	14	15	16	18	20	20	22 \$ <mark>4</mark>	.79 5.04

Limitations on Availability

The availability of this rate to any Customer is contingent upon the availability to the Company of personnel and/or other resources necessary to perform the conversion of existing Fixtures.

Special Rate Conditions

Charges for the operation of outdoor lights may be increased if, in the Company's opinion, lights are to be installed in locations or under conditions such that estimated income will be insufficient to justify the estimated cost of construction.

Billings

One-twelfth of the annual price of luminaires, poles and accessories plus energy charges, including adjustments, will be billed each month beginning with the month following the month in which service is rendered.

Luminaire Charges and Pole and Accessory Charges will be based on the monthly rates above as measured from the date of the prior bill to the current bill date.

Issued:	April xx, 2019	Issued by:	/s/ Susan L. Fleck
	•	•	Susan L. Fleck
Effective:	May July 1, 2019	Title:	President

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Superseding First Second Revised Page 113
Rate T

Character of Service

Service supplied under this rate will be single phase, 60 cycle, alternating current, normally three-wire service at a nominal voltage of 120/240 volts or three-wire 120/208 volts, whichever is available at the location.

Rate Per Month

The rate per month will be the sum of the applicable Customer and Energy Charges subject to the adjustments in this tariff.

Rates for Retail Delivery Service

Customer Charge \$\frac{14.02}{14.76}\$ per month

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

Distribution Charge	3.865 <u>4.068</u>
Reliability Enhancement/Vegetation Management	0.000
Total Distribution Charge	3.865 4.068
Transmission Service Cost Adjustment	3.507
Stranded Cost Adjustment Factor	(0.108)
Storm Recovery Adjustment Factor	0.000

Terms of Agreement

A Customer served under this rate must provide the Company with one-year prior written notice before installing additional generation for its own use. This notice provision shall be waived with respect to the installation of on-site non-emergency generation from renewable energy resources. Renewable energy resources shall mean fuel cells (including natural gas powered fuel cells), and emerging power generation technologies that produce electricity from wind energy, solar energy, small-scale hydro power, ocean power, landfill gas, sustainably managed biomass, and future clean renewable technologies.

Issued: April xx, 2019 Issued by: /s/ Susan L. Fleck

Susan L. Fleck

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Rate V

Rates for Retail Delivery Service

Customer Charge \$14.0214.76 per month

Energy Charges Per Kilowatt-Hour (cents per kilowatt-hour)

Distribution Charge	4.567 4.807
Reliability Enhancement/Vegetation Management	0.000
Total Distribution Charge	4.567 <u>4.807</u>
Transmission Service Cost Adjustment	3.111
Stranded Cost Adjustment Factor	(0.097)
Storm Recovery Adjustment Factor	0.000

Terms of Agreement

A Customer served under this rate must provide the Company with one-year prior written notice before installing additional on-site, non-emergency generation for its own use. This notice provision shall be waived with respect to the installation of on-site non-emergency generation from renewable energy resources. Renewable energy resources shall mean fuel cells (including natural gas powered fuel cells), and emerging power generation technologies that produce electricity from wind energy, solar energy, small-scale hydro power, ocean power, landfill gas, sustainably managed biomass, and future clean renewable technologies.

Issued: April xx, 2019 Issued by: /s/ Susan L. Fleck
Susan L. Fleck

NHPUC No. 20 - ELECTRICITY LIBERTY UTILITIES

Ninth Eighth-Revised Page 117 Superseding Eighth Seventh-Revised Page 117 Summary of Rates

RATES EFFECTIVE <u>JULY MAY_1, 2019</u> FOR USAGE ON AND AFTER <u>JULY MAY_1, 2019</u>

							Storm						
				Net		Stranded	Recovery	System	Electricity	Total			
		Distribution		Distribution		Cost	Adjustment	Benefits	Consumption	Delivery	Energy	Total	
Rate	Blocks	Charge	VMP	Charge	Charge	Charge	Factor	Charge	Tax	Service	Service	Rate	
	Customer Charge	<u>14.76</u> 14.02		<u>14.76 </u> 14.02						14.76 14.02		<u>14.76</u> <u>14.02</u>	
D	1st 250 All kWh	<u>0.04926</u> -0.04299	0.00000	0.04926 0.042	0.03460	(0.00095)	-	0.00535	-	0.08826 0.08	0.08299	0.17125 0.16498	
	Excess kWh	0.04883		0.04883	0.03460	(0.00095)		0.00535		0.08783	0.08299	\$	0.17082
Off Peak Water													
Heating Use 16	All kWh	<u>0.04251</u> 0.04039	0.00000	<u>04251</u> 0.0403	0.03460	(0.00095)	-	0.00535	-	<u>.08151</u> 0.0793	0.08299	0.16450 0.16	238
Hour Control ¹													
Off Peak Water													
Heating Use 6	All kWh	<u>0.04330</u>	0.00000	<u>04330</u>	0.03460	(0.00095)	-	0.00535	-	<u>.08230</u> <u>0.0801</u>	0.08299	<u>0.16529</u>	313
Hour Control ¹	4 11 1 33 71	0.04540.0.04445	0.00000	0.04640.0.044	0.02460	(0.00005)		0.00525			0.00200	0.4 (0.4 = 0.4)	
Farm ¹	All kWh	0.04648 0.04416	•	0.04648 0.044	0.03460	(0.00095)	-	0.00535	-	.08548 0.0831	0.08299	0.16847 0.16	615
	Customer Charge	<u>14.76</u> <u>14.02</u>	•	14.76 14.02						<u>14.76</u> <u>14.02</u>		<u>14.76</u> <u>14.02</u>	
D-10	On Peak kWh	<u>0.10583</u> 0.10054		0.10583 0.100	0.03071	(0.00101)	-	0.00535	-			<u>0.22387</u> 0.21858	
	Off Peak kWh	<u>0.00146</u> -0.00139		<u>0.00146</u>	0.03071	(0.00101)	-	0.00535	-			<u>0.11950</u> 0.11943	
	Customer Charge	384.47 365.24		<u>384.47</u> 365.2 4						384.47 365.24	4	<u>384.47</u> <u>365.24</u>	
	Demand Charge	8.19 7.78		8.19 7.78						8.19 7.78		8.19 7.78	
	On Peak kWh	<u>0.00526</u> 0.00501	0.00000	<u>0.00526</u>	0.02756	(0.00090)	-	0.00535	-	0.03727 0.03			
										-		<u>0.16591</u>	
												<u>0.13793</u>	
												<u>0.11269</u> <u>0.11244</u>	
								Effec	tive 5/1/19, usa	ge on or after	0.06745	<u>0.10472</u>	
G-1								Effec	tive 6/1/19, usa	ge on or after	0.05429	<u>0.09156</u> 0.09131	
G-1								Effec	tive 7/1/19, usa	ge on or after	0.05966	<u>0.09693</u>	
	Off Peak kWh	<u>0.00157</u>	0.00000	<u>0.00157</u>	0.02756	(0.00090)	-	0.00535	-	0.03358 0.03	351		
								Effec	tive 2/1/19, usa	ge on or after	0.12864	<u>0.16222</u>	
								Effec	tive 3/1/19, usa	ge on or after	0.10066	0.13424 0.13417	
								Effec	tive 4/1/19, usa	ge on or after	0.07542	<u>0.10900</u>	
								Effec	tive 5/1/19, usa	ge on or after	0.06745	<u>0.10103</u>	
								Effec	tive 6/1/19, usa	ge on or after	0.05429	0.08787 0.0878	
												0.09324 0.09317	
	Customer Charge	64.11 60.90	9	64.11 60.90						64.11 60.90		<u>64.11</u> 60.90	
	Demand Charge	8.24 7.83		8.24 7.83						8.24 7.83		8.24 7.83	
	All kWh	0.00207 0.00196	0.00000	0.00207 0.001	0.03079	(0.00091)	-	0.00535	-	0.03730 0.03	719		
								Effec	tive 2/1/19, usa	ge on or after	0.12864	0.16594 0.16583	
G-2								Effec	tive 3/1/19, usa	ge on or after	0.10066	0.13796 0.13785	
								Effec	tive 4/1/19, usa	ge on or after	0.07542	0.11272 0.11261	
								Effec	tive 5/1/19, usa	ge on or after	0.06745	0.10475 0.10464	
									tive 6/1/19, usa	-		0.09159 0.09148	
									tive 7/1/19, usa	0	0.05966	0.09696 0.09685	
~ -	Customer Charge	14.76 14.02		14.76 14.02					, ,	<u>14.76</u> <u>14.02</u>		<u>14.76 14.02</u>	
G-3	All kWh	0.04676 0.04442	•	0.04676 0.044	0.03098	(0.00092)	-	0.00535		0.08217 0.07	0.08299	0.16516 0.16282	
М	All kWh	\$ -	0.00000	0.00000	0.01879	(0.00092)	_	0.00535	_		0.08299		0.10621
	Customer Charge	14.76 14.02		14.76 14.02		(5.500)2)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		14.76 14.02		14.76 14.02	
T	All kWh	0.04068 0.03865		0.04068 0.038	0.03507	(0.00108)	_	0.00535	_		0.08299	0.16301 0.16098	
	Minimum Charge	14.76 14.02		14.76 14.02	0.03307	(0.00100)		5.00555		14.76 14.02	5.55277	14.76 14.02	
V	All kWh	0.04807 0.04567	•	0.04807 0.045	0.03111	(0.00097)	_	0.00535	_		0.08200	0.16655 0.16415	
	AH K VV II	<u>0.04007</u> 0.043 07	0.00000	0.01007	0.05111	(0.00097)	-	0.00533		0100000 0100	0.00299	<u> </u>	

¹ Rate is a subset of Domestic Rate D

Dated: <u>April xx, 2019</u> Effective: <u>July 1, 2019</u> <u>May 1, 2019</u> Issued by: <u>/s/Susan L. Fleck</u>
Susan L. Fleck
Title: President

Authorized by NHPUC Order No. xx,xxx in Docket No. DE 19-064 dated xx xxx, 2019. Authorized by NHPUC Order No. xx,xxx in Docket No. DE 16-383 dated xx xx, 2019; Authorized by NHPUC Order No. xx,xxx in Docket No. DE 19-383 dated xx xxx, 2019; Authorized by NHPUC Order No. xx,xxx in Docket No. DE 19-383 dated xx xxx, 2019.

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